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Minutes of the meeting held on 23rd February, 06 at 3.30 pm in the Chamber of Special Secretary (TW), A&N Administration to discuss formulation of the draft Annual Tribal Sub-Plan, 2006-07.

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The list of participants is annexed.

At the outset the Special Secretary (TW) apprised all the TSP departments that as per the norms prescribed by the Govt. of India, the allocation of fund for Tribal Sub-Plan should be in proportion to the tribal population, i.e., minimum 8.27% of the total allocation of the fund to the respective sectors. Thereafter, the sector-wise Tribal Sub-Plan was discussed as under:-

1. Forestry & Wild life.

The Forest Department proposed an outlay of Rs. 117.90 lakh out of UT Plan outlay of Rs. 1,400 lakh, which constitutes 8.42%.

2. APWD.

The draft schemes from CE, APWD were yet to be received. However, AE (Works) stated that the APWD proposed to allocate the fund for TSP under different sectors as under:-

Sl.No.	Name of Sector	UT Plan outlay	Outlay for TSP	Percent age
1	Roads & Bridges	4000	680	17
2	Water Supply & Sanitation.	485	73	15.05
3	Minor Irrigation	300	43	14.33
4	Civil Aviation	50	12	24
5	Housing	700	46	6.57

He further stated that there was less allocation than the prescribed percentage in respect of Sector - "Housing", but the overall allocation in respect of TSP under APWD is 15.42%, which is more than the requisite percentage. The Special Secretary (TW) suggested that besides the proposal for helipads