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TRIBAL SUB-PLAN 2005-06

Name of the Sector:- Civil Supplied and Consumer Affairs.

(Rs. in lakh)

S.No.	Name of the scheme	Target		Achievement		Reasons for shortfall in achievement if any
		Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7
1	Strengthening of Public Distribution system		68.90		64.13	The Admn. had decided to construct prefab structure for Godown and staff qtrs. at Car Nicobar, Katchal, Teressa, & C/bay, fund for which has been availed under M.H 2245 (N.P) during 2005-06
i)		C/o Godown, office building and staff qtrs. at Car Nicobar, Kamorta, Katchal, Teressa and Campbell bay		C/o staff qtrs. at Kamorta and C/Bay in progress.		
ii)		Procurement of Computer and Peripherals		Purchased		
iii)		Procurement of Rice under Annapurna Scheme		Rice procured		
iv)		Purchase of Stationary, Furniture, wooden trussel etc.		Purchased		
		Maintenance of staff		Maintained		
2	Strengthening of Consumer Protection movement in the Union Territory		2.90		2.90	
i)		Maintenance of staff		Maintained		
ii)		Organising Publicity and training programmes for consumer protection		Publicity and training programme organised		
3	Re-organisation of weight and Measure Organisation	Purchase of equipment, weighing balance, furniture etc.	1.50	Purchased	1.50	
	Total		72.40		68.53	