

**CTORAL OUTLAYS UNDER ANNUAL PLAN AND
TSUNAMI REHABILITATION PROGRAMME (2006-**

Annexure-I

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan (Rs. in lakh)		Central Assistance for TRP
		Approved Outlay	of which Earmarked for TSP	
0	1	2	3.00	4
I.	AGRICULTURE & ALLIED ACTIVITIES			5
	1. Crop Husbandry	550.00	35.00	0.00
	2. Horticulture	0.00		0.00
	3. Soil & Water Conservation (including control of shifting cultivation)	260.00		0.00
	4. Animal Husbandry	468.00	60.30	1000.00
	5. Dairy Development	0.00		0.00
	6. Fisheries	400.00	62.00	2000.00
	7. Plantations	0.00		0.00
	8. Food Storage & Warehousing	0.00		0.00
	9. Agricultural Research & Education	0.00		0.00
	10. Agricultural Financial Institutions	0.00		0.00
	11. Cooperation	300.00	75.01	0.00
	12. Other Agricultural Programmes:			
	(a) Agriculture marketing	0.00		0.00
	(b) Others (to be specified)	0.00		0.00
	13. Forestry & Wildlife	1400	117.9	0.00
	Total -(I)	3378.00	232.31	0.00
II.	RURAL DEVELOPMENT			
	1. Special Programme for Rural Development:			
	(a) Drought Prone Area Programme (DPAP)	0.00		0.00
	(b) Desert Development Programme (DDP)	0.00		0.00
	(c) Integrated Wasteland Development Projects Scheme	0.00		0.00
	(d) DRDA Administration	0.00		0.00
	(e) Others (To be specified)	0.00		0.00
	<u>Sub-Total (Special Programme for Rural Development)</u>	<u>0.00</u>		<u>0.00</u>
	2. Rural Employment			
	(a) Swarnajyanti Gram Swarozgar Yojana (SGSY)			
	(b) Sampoorna Gram Rozgar Yojana (SGRY)	0.00		0.00
	(c) National Food for Work Programme/National Employment Guarantee Programme	0.00		0.00
	(d) Others (To be specified)	0.00		0.00
	<u>Sub-Total (Rural Employment)</u>	<u>0.00</u>		
	3. Land Reforms	110.00		0.00