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12=7/Div/191  
2/6/06

**MOST URGENT**

जनजाति कल्याण अनुभाग  
Tribal Welfare Section  
सचिवालय Secretariat  
पोर्ट ब्लेयर Port Blair  
आ. डा. सं. नं. D. No. 1383  
दिनांक, Date... 21/6/06

F.No.14-1/ 2006-07/PL  
अण्डमान तथा निकोबार प्रशासन  
**ANDAMAN AND NICOBAR ADMINISTRATION**  
सचिवालय  
**SECRETARIAT**

31st  
Port Blair dated May 2006

To

All Heads of Departments (As per list),  
A & N Administration,  
Port Blair.

31. pwb up on  
2.6.2006 34  
any case  
before 5.6.2006

Sub: Approval of Annual Plan 2006-07 & TRP 2006-07 of A & N Islands.

Sir,

I am directed to enclose a statement showing the distribution of the agreed outlay for Annual Plan (2006-07) & Tsunami Rehabilitation Programme (2006-07) among different heads/sub-heads of developments including earmarked outlays conveyed by the Planning Commission. It can be seen that out of the total outlay of Rs.54707.00 lakhs for Annual Plan 2006-07, Rs.6408.00 lakhs is earmarked for Tribal Sub-Plan, Rs.186.00 lakhs for Roads and Bridges and Rs.24.00 lakhs for NSAP.

1.6.2006

You are therefore requested to prepare final plan programme in accordance with the agreed outlay. While preparing your final plan programme, the following points may be kept in mind:

(i) E.O.  
(ii) Ro (J)

1. Total financial implication of all your schemes put together may be restricted within the outlay allocated.
2. Outlay now allocated is inclusive of buildings also. Before finalization of schemes, the APWD may be consulted regarding their bare minimum requirement for each continuing work this year and should be in consonance with the prioritization of work finalized now. As far, as practicable new works should be included only after catering to the requirement of existing ongoing works. Only projects prioritized should be included.
3. Outlays earmarked for TSP and other programmes should not be diverted for other programmes.
4. Normal Plan outlay should not be diverted for TRP under ACA and vice versa.
5. One copy of the schemes so prepared may be got scrutinized by the Planning section latest by 6<sup>th</sup> June 2006 and 100 copies of the final plan may be submitted latest by 20<sup>th</sup> June 2006 positively.
6. Final printing of document should be on white plain paper of size (F/S) 8.5" x 14.00" with duplex printing (print on both sides of a page). While printing/copying, care should be taken to provide atleast a margin of one inch on all four sides (left, right, top and bottom). The printing should be done in "Arial" font size of 12 and line spacing should be 1 ½.

Encl: As above

*[Handwritten signature]*

Yours faithfully,

*[Handwritten signature]*  
(M. K. Biswas)

Assistant Secretary (PL)

Copy to:

1. SPS to CS for information of the Chief Secretary.
2. All Commissioner/Secretaries alongwith copy of letter No.M-13048/29(ANI)/2005-SP.CO. dated 01/05/2006 for information.
3. The Sr. Accounts Officer (F) alongwith copy of letter Nq.M-13048/29(ANI)/2005-SP.CO. dated 01/05/2006 for information and necessary action.
4. All Assistant Secretaries, A & N Administration, Secretariat.

*[Handwritten signature]*  
Assistant Secretary (PL)