

FORMAT

Tribal Sub-Plan 2005 - 2006

Name of Sector : Medical & Public Health

S.No.	Name of the scheme	Target		Achievement		Reasons for shortfall in achievement, if any
		Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7
(1)	Primary Health Care	Rehabilitation of S/C at Dugong Creek C/o 1T-IV, 1T-II & 1T-I qtr at D/Creek CHC building at Nancowry (Ph. II) 30,000 liter overhead tank at Nancowry C/o mortuary bldg at Nancowry C/o Sub-centre bldg. at Tinur C/o 1T-II & 1T-I qtr at Tinur C/o 1T-II & 1T-I qtr at Spike Island C/o 2T-I qtr at South Bay C/o 2T-I qtr at Strait Island C/o 2T-I qtr at Shompen Complex Rehabilitation of 70 Quarters Supply of Medicine, equipment, furniture Continue existing 68 staff (A-6, B-2, C-33, D-27) Appointment of staff	654.00	Sanctioned Sanctioned Finishing stage Work in progress Work in progress Land to be allotted Land to be allotted Land to be allotted Land to be allotted Sanctioned to be started Sanctioned to be started SFC obtained Supplied Continued 4 posts of Specialists created for CHC Nancowry during 2003-04 to be filled	380.00	The outlay of Rs.990.00 lakhs includes Rs.544.00 lakhs under Revenue and Rs.446.00 lakhs under Capital Component. The expenditure includes Rs.529.00 lakhs of Revenue and Rs.45.00 lakhs of capital component. The reason for shortfall is as under :- ➤ As the rehabilitation of damaged Sub-centres and PHCs were awarded to BJS, the earmarked amount of Rs 150.00 lakhs for the same could not be spent. ➤ As the Administration was engaged in post tsunami Relief and Rehabilitation works, the civil works could not be taken up.
(2)	Strengthening of District Hospital	R/R of CH building at Car Nicobar C/o OPD block with blood bank for Dist. Hospital at C/Nicobar. C/o 2T-IV, 2T-II & 2T-I qtr at C/Nicobar C/o 2T-IV, 10T-II & 10 T-I qtrs. at Car Nicobar C/o 1 T-V qtr for Med Superintendent C/o Guest house for staff /attendants Continue existing 10 staff (C-09, D-01)	333.00	Progressing Just started To be started Sanctioned Estimate awaited Estimate awaited Continued	194.06	
(3)	Acquire & Maintenance of Sea Ambulance	Acquire & Maintenance of sea ambulance	3.00	Nil	--	
		Total	990.00		574.06	

The work of rehabilitation of damaged Sub-Centres and PHCs during the Tsunami on 26th Dec.2004.

Item	Damaged	Achievement	Name of Agency
Sub-Centres	28	22	Bharatiya Jain Sanghathana (BJS)
PHC	02	Work started	-do-

Note/Report