

## 2. FORMAT

Tribal Sub-Plan 2005-06

Name of Sector: ANDAMAN ADIM JANJATI VIKAS SAMITI

11

SN	NAME OF SCHEME	TARGET		ACHIEVEMENT		REASONS FOR SHORT FALL IN ACHIEVEMENT, IF ANY
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
I	2	3	4	5	6	7
III	Welfare of Andaman ese	Extending health care facilities	2.00	Health coverage has been extended among the Great Andamanese through Medical Officer, Primary Health Centre, Long Island, G.B. Pant Hospital, Port Blair and Sri Ramachandra Medical College, Portur, Chennai	7.75	
		Supply of free ration	3.00	Free ration has been provided to all non-employed Great Andamanese	1.70	
		Maintenance of, Pump house, supply of fishing kits, tools etc	1.50	Cost of POL and maintenance is met by AAJVS.	0.03	
		Education & recreation	0.50	--	1.07	
		Establishment	2.50	Staff posted at Great Andamanese Settlement for extending welfare schemes for the Great Andamanese and their pay and allowance met.	1.92	
		Maintenance of plantation	4.00	Great Andamanese engaged in maintenance of Plantation and paid wages accordingly	1.73	
		Construction of residential and non-residential buildings	145.00	For establishment of other infrastructure funds deposited with APWD.	98.25	Since some estimates were directly sanctioned by Directorate of Tribal Welfare, a short fall is seen in AAJVS fund utilization.
		Total	158.50		112.85	