

2. FORMAT
Tribal Sub-Plan 2005-06
Name of Sector: ANDAMAN ADIM JANJATI VIKAS SAMITI

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SN	NAME OF SCHEME	TARGET		ACHIEVEMENT		REASONS FOR SHORT FALL IN ACHIEVEMENT, IF ANY
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
I	2	3	4	5	6	7
II		Extending health care facilities	1.00	Health coverage has been extended among the Onges through Medical Officer, Primary Health Centre, R.K Pur and at Port Blair	0.82	
	Welfare of Onges	Supply of free ration	7.00	Free ration has been provided to all Onges	4.40	
		Maintenance of, Engine	0.30	Cost of POL and maintenance is met by AAVS.	0.28	
		Dinghy vehicles				
		Education & recreation	0.50	--	0	
		Purchase of tools and implements for agriculture etc.	1.00	--	0	
		Establishment	7.00	Staff are posted at Onge Settlement for extending welfare schemes for the Onges and their pay and allowance met.	5.18	
		Maintenance of plantation	3.00	Onge engaged in maintenance of Plantation and paid wages accordingly	0.36	
		Construction of Onge huts	170.00	41 Traditional Onge huts made by ANIIPDC Ltd. Further for establishment of other infrastructure funds deposited with APWD.	92.55	Since some estimates were directly sanctioned by Directorate of Tribal Welfare, a short fall is seen in AAVS fund utilization.
		Total	190.00		104.12	