190

Sl. No.	Project / Schems	State Plan Outlay	TSP outlay	Budget Provision	Final Grant	Expenditure	TSP Expenditure %		
			Total	Total	Total	Total	Against outlay	Against Budget	Against Final Grant
	1	2	3	4	5	6	7	8	9
	Rehabilitation of Forest	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Relief on account of natural calamities	210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL (X)	**16136.80**	**2107.19**	**1459.34**	**735.95**	**1304.10**	**61.89**	**89.36**	**177.20**
XI	**General Service**								
	Public Works	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening of Police	237.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	District Jail	147.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening of Judiciary	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Local Fund Audit	53.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Issue of Identity Card	29.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Modernisation of Govt. Press	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL (XI)	**1433.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	GRAND TOTAL	**49712.80**	**7521.58**	**6438.12**	**4340.29**	**4831.54**	**64.24**	**75.05**	**111.32**

(T1-Rajat.xls)