

2. FORMAT

Tribal Sub-Plan 2005-06

Name of Sector: ANDAMAN ADIM JANJATI VIKAS SAMITI

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SN	NAME OF SCHEME	TARGET		ACHIEVEMENT		REASONS FOR SHORT FALL IN ACHIEVEMENT, IF ANY
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
1	2	3	4	5	6	7
1	Welfare of Shompens	Extending health care facilities	2.00	Health coverage has been extended among the Shompens through Medical Officer, Primary Health Centre, Campbell Bay	0.65	
		Supply of free ration	1.00	Free ration has been provided to all Shompens every month under BPL Scheme	0.60	
		Maintenance of vehicles	1.00	AAJVS has deployed a Mahindra Van at Campbell Bay for extending the welfare programme of Shompen. Cost of POL and maintenance is met by AAJVS.	0.83	
		Education & recreation	0.50	--	0	
		Implementation of exchange system	1.00	Under Exchange system matching contribution is released by AAJVS for sale of Jungle products brought by Shompens.	0.27	
		Establishment	9.00	Staff are posted at Campbell Bay for extending welfare schemes for the Shompens and their pay and allowance met.	6.03	
		Purchase of furniture	2.00	--	0	No furniture purchased as there is no Office facility after Tsunami.
		Maintenance of buildings	10.00	--	0	Due to non-receipt of Estimates, funds could not be deposited with APWD.
		Office contingencies	0.50	Office stationery purchased and utilized. Further energy and telephone bills paid for Official purposes.	0.11	
		Total	27.00		8.57	