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Sl. No.	Project / Schemes	State Plan Outlay	TSP outlay	Budget Provision	Final Grant	Expenditure	TSP Expenditure %		
			Total	Total	Total	Total	Against outlay	Against Budget	Against Final Grant
	1	2	3	4	5	6	7	8	9
	TOTAL (III)	454.00	306.00	0.00	0.00	0.00	0.00	0.00	0.00
IV.	Energy								
	Power (incl. NRSE & IREP)	2770.00	591.75	641.61	452.12	421.40	71.21	65.68	93.21
	TOTAL (IV)	2770.00	591.75	641.61	452.12	421.40	71.21	65.68	93.21
V.	Industry & Mineral								
	Village & Small Scale Industries	529.00	77.70	19.00	0.04	4.45	5.73	23.42	11125.00
	TOTAL (V)	529.00	77.70	19.00	0.04	4.45	5.73	23.42	11125.00
VI.	Transport								
	Ports & Light House	3511.00	188.88	188.88	188.88	188.88	100.00	100.00	100.00
	Shipping	9837.00	2814.00	2820.00	2419.13	2391.60	84.99	84.81	98.86
	Roads & Bridges	5963.00	731.00	811.00	169.00	169.01	23.12	20.84	100.01
	Civil Aviation	620.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
	Road Transport	400.00	72.00	119.00	102.00	72.00	100.00	60.50	70.59
	TOTAL (VI)	20331.00	3880.88	3938.88	2879.01	2821.49	72.70	71.63	98.00
VII	Island Communication	177.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL (VII)	177.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VIII.	Science & Technology								
	Science & Technology	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00