TRIBAL SUB - PLAN FOR THE YEAR 2005-2006

FINANCIAL PROGRESS

Rs. in lakhs

Sl. No.	Project / Schems	State Plan Outlay	TSP outlay	Budget Provision	Final Grant	Expenditure	TSP Expenditure %		
			Total	Total	Total	Total	Against outlay	Against Budget	Against Final Grant
	1	2	3	4	5	6	7	8	9
I.	**Agricultural & Allied Service**								
	Crop Husbandry	425.00	42.00	30.00	11.15	27.00	64.29	90.00	242.15
	Soil & Water Conservation	236.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Animal Husbandry	413.00	49.80	81.38	31.00	24.62	49.44	30.25	79.42
	Dairy Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fisheries	590.00	51.42	43.40	1.97	11.60	22.56	26.73	588.78
	Forestry & Wild life	1298.00	111.35	117.40	89.95	89.92	80.75	76.59	99.97
	Co-operation	227.00	231.09	64.50	78.75	68.20	29.51	105.74	86.60
	TOTAL (I)	**3189.00**	**485.66**	**336.68**	**212.82**	**221.34**	**45.57**	**65.74**	**104.00**
II.	**Rural Development**								
	Land Reforms	179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Rural Development	83.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Panchayat	3304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL (II)	**3566.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
III.	**Irrigation & Flood Control**								
	Minor Irrigation	454.00	306.00	0.00	0.00	0.00	0.00	0.00	0.00