Tribal Sub Plan for the year 2005-2006

Financial Progress

Sl.No	Project /Schemes	State plan outlay	TSPP outlay	Budget Provision	Final Grant	Expenditure	TSP Expenditure %		
			Total	Total	Total	Total	Against Outlay	Against Budget	Against final Grant
1	2								
1.	Running of Day care Centre	6.00	1.00	1.00	0.50	0.52	52.00	52.00	104.00
2.	Working Women's Hostel	11.00	1.90	1.90	-	-	00.00	00.00	00.00
3.	Allowances to Needy widows	92.50	3.00	3.00	7.00	6.91	230.33	230.33	98.71
4.	Training – Cum – Production Centre	6.50	1.25	1.25	0.40	0.35	28.00	28.00	87.50
5	Scheme for the Welfare of Senior Citizen	33.30	2.40	2.40	4.20	4.14	172.50	172.50	98.57
6	Prevention of Drug Abuse & Alcoholism	10.00	1.00	1.00	0.25	0.25	25.00	25.00	100.00
7	Scheme for the upliftment of Handicapped Persons/	46.50	3.79	3.79	0.50	0.46	12.13	12.13	92.00
8	Strengthening of Directorate of Social Welfare	29.00	0.30	0.30	-	-	00.00	0.00	00.00
9	UP gradation of Anganwadi Centres.	40.00	7.00	7.00	5.63	5.63	80.43	80.43	100.00
10	National Programme For Adolescent girls	45.00	7.00	7.00	0.73	0.73	10.42	10.42	100.00
	Total	**319.8**	**28.64**	**28.64**	**19.21**	**18.99**	**67.00**	**67.00**	**98.85**
	Sector Nutrition								
1.	Providing Nutritious Food to the Beneficiaries	340.00	32.00	32.00	18.00	18.00	56.25	56.25	100.00
	Total	**340.00**	**32.00**	**32.00**	**18.00**	**18.00**	**56.25**	**56.25**	**100.00**