

TRIBAL SUB-PLAN FOR 2005-06 FINANCIAL PROGRESS

S.No.	Project/ Scheme	State Plan Outlay	TSP Outlay	Budget Provision	Final Grant	Expen diture	TSP Expenditure %		
							Against Outlay	Against Budget	Against Final Grant
	1	2	3	4	5	6	7	8	9
1	Civil Supplies	236.00	72.40	42.61	60.35	58.76	81.16	137.90	97.36