

S.No.	Name of the Scheme	Target		Achievement		Reasons for shortfall, if any
		Physical	Financial (Final grant)	Physical	Financial achievement against final grant	
1.	Creation of Infrastructure facilities in A & N Islands.	a) Establishment of 1 tonne pre fabricated Cold Storage b) Civil work for installation of Prefab Cold Storage at Nancowry c) Development of Fish Drying Platforms/Solar Fish drying unit at Campbell Bay, Nancowry & Katchal. d) Procurement of Machinery for Cold Storage at Nancowry.	5.00 1.00 0.50 0.51	Programme implemented through ANIIDCO under RGRP. Programme implemented through ANIIDCO under RGRP. Programme implemented through ANIIDCO under RGRP. 02 Nos. deep freezers procured and provided one each at Car Nicobar and Nancowry.	- - - 0.51	Programmes carried out under RGRP. Programmes carried out under RGRP. Programmes carried out under RGRP. -
2.	Development of Capture and Culture Fisheries and Resource Management	a) Subsidy for supply of fishing materials on 100% subsidy to primitive tribes b) Supply of fishing inputs like hook, line, twine, webbing, sinker, float, icebox, coal tar, salt, rope etc. on 50% subsidy c) Demonstration of Fibre / Wooden Boats. d) Salary for plan post	1.00 0.46 2.20 2.40	Fishing materials procured during last financial year. Fishing materials procured during last financial year. 3 wooden boats one each to Nancowry, Chowra and Katchal were procured and distributed. Expenditure incurred towards salary	1.00 0.46 2.20 2.881	- - - -
3.	Human Resource Development, Extension in Fisheries and welfare of fishermen families	a) Organizing training Programme for self employed for fishermen/tribes/ unemployed youth. b) Demonstration of fishing in tribal areas. a) Repair and maintenance of office building at Car Nicobar. b) Purchase of stationary	0.25 1.50 1.00 1.00	Training programme conducted. Demonstration of fishing conduct. Work in progress. Stationery procured.	0.25 1.50 1.00 -	- - - Stationery procured from plan funds.
4.	Strengthening and Re-Organization of Fisheries Department.	c) Electricity and transportation charges d) Salary for plan post Total	0.32 1.38 18.52	Expenditure will be incurred on receipt of bills. Expenditure incurred towards salary.	0.32 1.478 11.599	- - -