

Sl No	Project / Schemes	State Plan Outlay	TSP outlay	Budget Provision	Final Grant	Expenditure		TSP Expenditure %		
			Total	Total	Total	Total	Against outlay	Against Budget	Against Final Grant	
1		2	3	4	5	6	7	8	9	
V	Transport									
	Ports & Light House	3511.00	188.88	188.88	188.88	188.88	100.00	100.00	100.00	
	Shipping	9837.00	2814.00	2820.00	2419.13	2391.60	84.99	84.81	98.86	
	Roads & Bridges	7302.00	731.00	811.00	169.00	169.01	23.12	20.84	100.01	
	Civil Aviation	5700.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Road Transport	445.00	72.00	119.00	102.00	72.00	100.00	60.50	70.59	
	TOTAL (VI)	26795.00	3880.88	3938.88	2879.01	2821.49	72.70	71.63	98.00	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
VII	Island Communication	177.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL (VII)	177.00	0.00	0.00	0.00	0.00				
VIII	Science & Technology									
	Science & Technology	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL (VIII)	45.00	0.00	0.00	0.00	0.00				
IX	General Economic Services									
	Secretariat Economic Services	177.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Tourism	822.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Survey & Statistics	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Civil Supplies	236.00	72.40	63.61	70.35	68.53	94.65	107.73	97.41	
	TOTAL (IX)	1260.00	72.40	63.61	70.35	68.53	94.65	107.73	97.41	