

Tribal Sub Plan 2005-2006.

Name of Sector: Information and Publicity.

(Rs. in lakhs)

Achievement Scheme Scheme Physical Physical Physical Physical Physical Financial Financial Physical Financial Fi		3.00	_	6.00	Total	E1	
Scheme Canada Physical Phy		3.00	Bharat Darshan Tour organized.	3.50	Purchase of books and periodicals for information Centers. Purchase of films/CDs and maintenance of Video Projector, organization of Bharat Darshan Tour.	Information Promotional activities	2.
Scheme Physical Financial Physical Reason (2) (3) (4) (5) (6) Creation and Purchase of photographic material and maintenance of Publicity Infrastructure /equipment							
Scheme Physical Financial Reason Financial Physical	April 2006 is being installed shortly.						
Scheme Physical Financial Physical Reason (2) (3) (4) (5) (6) Creation and maintenance of Publicity Infrastructure /equipment (2) (3) (4) (5) (6) Purchase of photographic material and equipments and development of printing of Photos , purchase of TV & Purchase of TV & Complex (3) (4) (5) (6) (6) Antenn response of TV & Complex (4) (5) (6) (6) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	also drawing to a close. The material has been procured in						
Scheme Physical Financial Physical Reason (2) (3) (4) (5) (6) Creation and Purchase of photographic material and maintenance of Publicity Infrastructure /equipment Dish Antenna /equipment Dish Antenna Achievement Reason Achievement Reason (4) (5) (6) NIL NIL Antenna response receive	completed due to paucity of time as the financial year w						
Scheme Physical Financial Physical Reason (2) (3) (4) (5) (6) Creation and Purchase of photographic material and equipments and development of printing of Photos, purchase of TV & Pusical Financial Physical Financial Financial Physical Fin	received but the process of procurement could not					, edarbinem	
Scheme Physical Financial Physical Financial (2) (3) (4) (5) (6) Creation and Purchase of photographic material and maintenance equipments and development of of Publicity printing of Photos , purchase of TV &	response to re-tender rates of Dish Antenna and TV were				Dish Antenna	Infrastructure	
Scheme Physical Financial Physical Financial (2) (3) (4) (5) (6) Creation and Purchase of photographic material and 2.50 NIL NIL	Antenna and TV. Inadequate response was received.				printing of Photos, purchase of TV &	of Publicity	
Scheme Physical Financial Physical Financial (2) (3) (4) (5) (6)	Tender was called for procurement of Di	NIL	NIL	2.50	Purchase of photographic material and	Creation and	
Scheme Physical Financial Physical Financial	(7)	(6)	(5)	(4)	(3)	(2)	(1)
Name of the Target Achievement		Financial	Physical	Financial	Physical	Scheme	0
	Reason for short falls in achievement, if any	vement	Achie		Target	Name of the	. S.

An amount of Rs.5.00 lakhs only was attached under TSP for the year 2005-2006(Copy enclosed).