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Sl. No.	Project / Schemes	State Plan Outlay	TSPP outlay	Budget Provision	Final Grant	Expenditure	TSP Expenditure %		
			Total				Against outlay	Against Budget	Against Final Grant
	1	2	3	4	5	6	7	8	9
XI	General Service								
	Public Works	1100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening of Police	3031.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	District Jail	148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening of Judiciary	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Local Fund Audit	53.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Issue of Identity Card	29.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Modernisation of Govt. Press	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL (XI)	4528.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL	66029.06	7521.58	6442.08	4301.63	4849.70	64.48	75.28	112.74

(T1-Rajat.xls)