

152

Sl. No.	Project / Schemes	State Plan Outlay	TSPP outlay	Budget Provision	Final Grant	Expenditure	TSP Expenditure %		
			Total		Total		Against outlay	Against Budget	Against Final Grant
	1	2	3	4	5	6	7	8	9
VI.	Transport								
	Ports & Light House	3511.00	188.88	188.88	188.88	188.88	100.00	100.00	100.00
	Shipping	9837.00	2814.00	2820.00	2419.13	2391.60	84.99	84.81	98.86
	Roads & Bridges	7302.00	731.00	811.00	169.00	169.01	23.12	20.84	100.01
	Civil Aviation	5700.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
	Road Transport	445.00	72.00	119.00	102.00	72.00	100.00	60.50	70.59
	TOTAL (VI)	26795.00	3880.88	3938.88	2879.01	2821.49	72.70	71.63	98.00
VII	Island Communication	177.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL (VII)	177.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VIII.	Science & Technology								
	Science & Technology	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL (VIII)	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IX	General Economic Services								
	Secretariat Economic Services	177.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Tourism	822.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Survey & Statistics	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Civil Supplies	236.00	72.40	63.61	70.35	68.53	94.65	107.73	97.41
	TOTAL (IX)	1260.00	72.40	63.61	70.35	68.53	94.65	107.73	97.41