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Sl. No.	Project / Schemes	State Plan Outlay	TSPF outlay	Budget Provision	Final Grant	Expenditure	TSP Expenditure %		
			Total				Against outlay	Against Budget	Against Final Grant
	1	2	3	4	5	6	7	8	9
II.	Rural Development								
	Land Reforms	179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Rural Development	4721.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Panchayat	105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL (II)	5005.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III.	Irrigation & Flood Control								
	Minor Irrigation	952.00	306.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL (III)	952.00	306.00	0.00	0.00	0.00	0.00	0.00	0.00
IV.	Energy								
	Power (incl. NRSE & IREP)	2770.00	591.75	641.61	452.12	421.40	71.21	65.68	93.21
	TOTAL (IV)	2770.00	591.75	641.61	452.12	421.40	71.21	65.68	93.21
V.	Industry & Mineral								
	Village & Small Scale Industries	779.00	77.70	19.00	0.04	4.45	5.73	23.42	11125.00
	TOTAL (V)	779.00	77.70	19.00	0.04	4.45	5.73	23.42	11125.00