151

# TRIBAL SUB - PLAN FOR THE YEAR 2005-2006
## FINANCIAL PROGRESS

| Sl. No. | Project / Schems | State Plan Outlay | TSPP outlay | Budget Provision | Final Grant | Expenditure | TSP Expenditure % | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | Total | Total | Total | Total | Against outlay | Against Budget | Against Final Grant |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| I. | **Agricultural & Allied Service** | | | | | | | | |
| | Crop Husbandry | 425.00 | 42.00 | 30.00 | 11.15 | 27.00 | 64.29 | 90.00 | 242.15 |
| | Soil & Water Conservation | 236.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Animal Husbandry | 356.00 | 49.80 | 81.38 | 31.00 | 24.06 | 48.31 | 29.57 | 77.61 |
| | Dairy Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fisheries | 590.00 | 51.42 | 110.40 | 1.97 | 11.60 | 22.56 | 10.51 | 588.78 |
| | Forestry & Wild life | 1298.00 | 111.35 | 79.00 | 68.50 | 98.23 | 88.22 | 124.34 | 143.40 |
| | Co-operation | 461.37 | 231.09 | 64.50 | 78.75 | 69.20 | 29.95 | 107.29 | 87.87 |
| | TOTAL (I) | **3366.37** | **485.66** | **365.28** | **191.37** | **230.09** | **47.38** | **62.99** | **120.23** |