

STATEMENT SHOWING THE FINAL EXCESS AND SAVINGS FOR THE YEAR 2005-2006									
(In thousands of Rupees)									
		Original Budget Estimates 2005-06	Suppl.- Grant	Total Grant	Actual Expendr upto Jan.06	Estimated expendr Feb,06 & March,06	Final Grant (7 + 8)	Expenditure upto 3/2006	Variation
2	3	4	5	6	7	8	9	10	
02.00.53	Major Works	600		600	0	0	0	0	0
	Total-Major Head-5052	9600	0	9600	6196	10304	16500	16028	-472
									0
5054	Major Head								0
	Capital Outlay on Roads & Bridges								0
80	General								0
80.001	Direction and Administration								0
01	Execution								0
01.00.01	Salaries	0		0	0	0	0	0	0
01.00.03	Overtime Allowance	0		0	0	0	0	0	0
01.00.06	Medical Treatment	0		0	0	0	0	0	0
01.00.11	Domestic Travel Expenses	0		0	0	0	0	0	0
01.00.13	Office Expenses	0		0	0	0	0	0	0
	Total-Major Head-5054	0	0	0	0	0	0	0	0
									0
5055	Major Head								0
	Capital Outlay on Road Transport								0
00.050	Land and Buildings								0
06	Buildings								0
06.00.53	Major Works	10000		10000	6013	4987	11000	10947	-53
00.796	Tribal Area Sub-plan								0
01	Buildings								0
01.00.53	Major Works	11500		11500	43	-43	0	0	0
	Total-Major Head "5055"	21500	0	21500	6056	4944	11000	10947	-53
									0
5425	Major Head								0
	Capital Outlay on other								0
	Scientific & Environmental Research								0
00.800	Other Expenditure								0
02	Buildings								0
02.00.53	Major Works	1500		1500	141	559	700	600	-100
	Total-Major Head-"5425"	1500	0	1500	141	559	700	600	-100
									0
5452	Major Head								0
	Capital Outlay on Tourism								0
01	Tourist Infrastructure								0
01.102	Tourist Accomodation								0
07	Buildings								0
07.00.53	Major Works	14300		14300	9139	6861	16000	15981	-19
	Total-Major Head "5452"	14300	0	14300	9139	6861	16000	15981	-19
	Total-Capital Section	702400	0	702400	347945	37695	724900	728207	3307
	Total Ministry of Urban Development	923400	0	923400	525774	4275		953907	1003
									0
	Y. Ministry of Water Resources								0
	Revenue Section								0
2702	Major Head								0
	Minor Irrigation								0
80	General								0