STATEMENT SHOWING THE FINAL EXCESS AND SAVINGS FOR THE YEAR 2005-2006

(In thousands of Rupees)

		Original Budget Estimates 2005-06	Suppl.- Grant	Total Grant	Actual Expendr upto Jan.06	Estimated expendr Feb,06 & March,06	Final Grant (7+8)	Expenditure upto 3/2006	Variation
2	3	4	5	6	7	8	9	10	
									0
4801	**Major Head**								0
	Capital Outlay on Power Projects								0
01	Hydel Generation								0
01.800	Other Expenditure								0
06	Buildings								0
06.00.53	Major Works	100		100	44321	0	44321	44340	19
05.800	Other Expenditure								0
06	Buildings								0
06.00.53	Major Works	10000		10000	5263	4216	9479	9043	-436
06	Rural Electrification								0
06.800	Other Expenditure								0
01	Buildings								0
01.00.53	Major Works	10000		10000	2470	4030	6500	7789	1289
06.796	Tribal Area Sub-Plan								0
02	Buildings								0
02.00.53	Major works	11000		11000	13	987	1000	-296	-1296
80	General								0
80.800	Other Expenditure								0
02	Buildings								0
02.00.53	Major Works	4900		4900	0	0	0		0
	Total-Major Head-4801	36000	0	36000	52067	9233	61300	60876	-424
									0
4810	**Major Head**								0
	Capital Outlay on Non-Conven-								0
	tional Sources of Energy								0
00.600	Others								0
01	Buildings								0
01.00.53	Major Works	3700		3700	53	547	600	595	-5
	Total Major Head 4810	3700	0	3700	53	547	600	595	-5
4851	**Major Head**								0
	Capital Outlay on								0
	Village and Small Industries								0
00.102	Small Scale Industries								0
09	Construction of Buildings								0
09.00.53	Major Works	9000		9000	661	2039	2700	2686	-14
00.796	Tribal Area Sub-Plan								0
01	Buildings								0
01.00.53	Major Works	1400		1400	0	0	0		0
	Total-Major Head-4851	10400	0	10400	661	2039	2700	2686	-14
5052	**Major Head**								0
	Capital Outlay on Shipping								0
80	General								0
80.800	Other Expenditure								0
01	Buildings								0
01.00.53	Major Works	9000		9000	6196	10304	16500	16028	-472
80.796	Tribal Area Sub-Plan								0
02	Buildings								0