

STATEMENT SHOWING THE FINAL EXCESS AND SAVINGS FOR THE YEAR 2005-2006												
60	Other Urban Development Schemes	Construction	Construction of non-road side drain in Port Blair Area	01.00.53	Major Works	16500	6940	8560	15500	15407	-93	0
60.051	Construction	01	0	0	0	0	0	0	0	0	0	0
4220	Major Head	Capital Outlay on Information and Publicity	01	01.200	Other Buildings	0	0	0	0	0	0	0
06.00.53	Major Works	200	0	200	200	200	220	280	500	429	-71	-71
4225	Major Head	Capital Outlay on Welfare of Schedule Caste /Schedule Tribe and other backward Classes	02	02.800	Welfare of Scheduled Tribes	0	0	0	0	0	0	0
01.00.53	Major Works	1000	0	1000	56	944	1000	910	910	-90	-90	0
4235	Major Head	Capital Outlay on Social Security and Welfare	02	02.800	Other Expenditure	0	0	0	0	0	0	0
01.00.53	Major Works	1000	0	1000	561	639	1200	1180	-20	0	0	0
02.796	Tribal Area Sub-Plan	0	0	0	0	0	0	0	0	0	0	0
01.00.53	Major Works	500	0	500	0	0	0	0	0	0	0	0
01.00.53	Major Works	1500	0	1500	561	639	1200	1180	-20	0	0	0
4250	Major Head	Capital Outlay on other Social Services	00.201	Labour	0	0	0	0	0	0	0	0
02.00.53	Major Works	10000	0	10000	9335	3665	13000	12559	-441	0	0	0
4401	Major Head	Total Major Head 4250	0	10000	9335	3665	13000	12559	-441	0	0	0