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STATEMENT SHOWING THE FINAL EXCESS AND SAVINGS FOR THE YEAR 2005-2006									
(In thousands of Rupees)									
		Original Budget Estimates 2005-06	Suppl.- Grant	Total Grant	Actual Expendr upto Jan.06	Estimated expendr Feb,06 & March,06	Final Grant (7 + 8)	Expenditure upto 3/2006	Variation
2	3	4	5	6	7	8	9	10	
80.800	Other Expenditure								0
01	Buildings								0
01.00.53	Major Works	49600		49600	38251	23049	61300	61698	398
80.796	Tribal Area Sub-Plan								0
01	Buildings								0
01.00.53	Major Works	20000		20000	862	3638	4500	4274	-226
	Total-Major Head-4210	69600	0	69600	39113	26687	65800	65972	172
4215	Major Head								0
	Capital Outlay on Water								0
	Supply & Sanitation								0
01	Water Supply								0
01.101	Urban Water Supply								0
02	Water Supply to Urban Areas								0
02.00.53	Major Works	59000		59000	17915	23085	41000	44874	3874
02	Sewerage & Sanitation								0
02.101	Urban sanitary Services								0
01	Providing sewerage system for								0
	selected areas of Port Blair								0
01.00.53	Major Works	11800		11800	0	1500	1500	1500	0
	Total-Major Head-4215	70800	0	70800	17915	24585	42500	46374	3874
4216	Major Head								0
	Capital outlay on Housing								0
01	Government Residential								0
	Buildings								0
01.106	General Pool Accomodation								0
05	Building								0
05.00.53	Major Works	44000		44000	30908	25092	900	56679	679
01.796	Tribal Area Sub Plan								0
01	Building								0
01.00.53	Major Works	15000		15000	451	549	1000	100	-900
01.800	Other Expenditure								0
80	General								0
80.101	Building Planning and Research								0
01	Preparation of design for								0
	development of house sites under								0
	social housing programme								0
01.00.60	Other Capital Expenditure	0		0			0		0
	Total- Major Head 4216	59000	0	59000	31359	25641	900	67	-221
4217	Major Head								0
	Capital Outlay on Urban Development								0
04	Slum Area Improvement								0
04.051	Construction								0
01	Slum Improvement in								0
	Port Blair Area								0
01.00.53	Major Works	600		600	0	600	600	600	0