

STATEMENT SHOWING THE FINAL EXCESS AND SAVINGS FOR THE YEAR 2005-2006										
(In thousands of Rupees)										
	Original	Suppl.-	Total	Actual	Estimated Final	Expenditure upto 3/2006	Variation			
	Budget	Grant	Grant	Expendr	Expendr	Grant upto Feb, 06 & (7+8)				
	Estimates			upto Jan, 06	March, 06					
2	3	4	5	6	7	8	9	10		
00.800	Other Expenditure									
04	Building									
04.00.53	Major Works	7000	7000	1320	5680	7000	6999	-1		
4202	Major Head									
	Total Major Head 4070	7000	0	7000	1320	5680	6999	-1		
4210	Major Head									
	Capital Outlay on Medical									
	and Public Health									
80	General									
01.00.53	Major Works	1000	1000	0	0	0	0	0		
01	Buildings									
04.796	Tribal Area Sub-Plan									
02.00.53	Major Works	10000	10000	2069	231	2300	2505	205		
02	Buildings									
04.800	Other Expenditure									
04	Art and Culture									
01.00.53	Major Works	5000	5000	0	0	0	0	0		
01	Buildings									
03.796	Tribal Area Sub-Plan									
03.00.53	Major Works	7000	7000	4627	7873	12500	11710	-790		
03	Stadium									
102	Sports Stadia									
03	Sports and Youth Services									
01.00.53	Major Works	5000	5000	6641	3859	10500	10502	2		
01	Buildings									
02.104	Polytechnic									
02	Technical Education									
01.00.53	Major Works	30000	30000	2312	688	3000	2998	-2		
01	Buildings									
01.796	Tribal Area Sub-Plan									
01.00.53	Major Works	2000	2000	55	1945	2000	1990	-10		
01	Buildings									
01.600	General									
02.00.53	Major Works	26300	26300	3359	8641	12000	11687	-313		
02	Buildings									
01.203	University & Higher Education									
05.00.53	Major Works	32000	32000	21087	20713	41800	41432	-368		
05	Buildings									
01.202	Secondary Education									
01.00.53	Major Works	40300	40300	19473	25082	44555	44277	-278		
01	Buildings									
01.201	Elementary Education									
01	General Education									
	Education Sports, Art & Culture									
	Capital Outlay on									
4202	Major Head									
	Total Major Head 4070	7000	0	7000	1320	5680	6999	-1		
04.00.53	Major Works	7000	7000	1320	5680	7000	6999	-1		
04	Building									
00.800	Other Expenditure									