

STATEMENT SHOWING THE FINAL EXCESS AND SAVINGS FOR THE YEAR 2005-2006

		(In thousands of Rupees)							Variation
		Original	Suppl.-	Total	Actual	Estimated	Final	Expenditure	
		Budget	Grant	Grant	Expendr	expendr	Grant	upto 3/2006	
		Estimates			upto	Feb,06 &	(7 + 8)		
2	3	2005-06			Jan.06	March,06		10	
00.796	Tribal Area Sub-Plan								0
01	Libraries in Tribal Areas								0
01.00.01	Salaries	0		0				0	0
01.00.06	Medical Treatment			0				0	0
01.00.11	Domestic Travel Exp.	0		0				0	0
01.00.13	Office Expenses	400		400	0	400	400	348	-52
	Total-Tribal Area Sub-Plan	400	0	400	0	400	400	348	-52
796.02	Preservation of Tribal Culture								0
02.00.50	Other Charges	800		800	500	300	800	500	-300
	Total-Major Head '2205'	15600	0	15600	9609	7593	17202	16239	-963
	Total-Revenue Section	15600	0	15600	9609	7593	17202	16239	-963
	Total Ministry of Culture	15600	0	15600	9609	7593	17202	16239	-963
	X.-Ministry of Urban Development								0
	REVENUE SECTION								0
2053	Major Head								0
	District Administration								0
00.293	District Establishment								0
03	Assistance to local								0
	Bodies of Municipal Board								0
03.01	Grants-in-aid								0
	to Port Blair Municipal Board								0
03.01.31	Grants-in-aid			0			0		0
00.192	Municipalities/Municipal Council								0
192.01	Port Blair Municipal Council								0
01.00.31	Grants-in-aid			0			0		0
	Total-Major Head '2053'	0	0	0	0	0	0	0	0
2058	Major Head								0
	Stationery and Printing								0
00.103	Government Presses								0
08	Govt. Press Port Blair								0
08.00.01	Salaries	1024		1024	563	62	625	569	-56
08.00.03	Overtime Allowance	150		150	141	9	150	141	-9
08.00.06	Medical Treatment	0		0	0	0	0	0	0
08.00.11	Domestic Travel Exp.	10		10	0	10	10		-10
08.00.13	Office Expenses	216		216	209	91	300	300	0
08.00.50	Other Charges	3000		3000	2282	718	3000	2630	-364
08.00.52	Machinery and Equipments	200		200	0	200	200		-200
	Total-Major Head '2058'	4600	0	4600	3195	1090	4285		-639
2059	Major Head								0
	Public Works								0
80	General								0
80.001	Direction and Administration								0
01	Direction								0
01.00.01	Salaries	5400		5400	4754	1046	5800	3417	-2383
01.00.03	Overtime Allowance	100		100	26	74	100	55	-45