	STATEMENT SHOWING THE FINAL EXCESS AND SAVINGS FOR THE YEAR 2005-2006								
					(In thousands of Rupees)				
		Original Budget Estimates 2005-06	Suppl.- Grant	Total Grant	Actual Expendr upto Jan.06	Estimated expendr Feb,06 & March,06	Final Grant (7 + 8)	Expenditure upto 3/2006	Variation
2	3	4	5	6	7	8	9	10	
	Capital Outlay on Roads & Bridges								0
03	State Highways								0
03.337	Road Works								0
01	Andaman Trunk Road								0
01.00.53	Major Works	107000		107000	73816	41184	115000	111792	-3208
03.101	Bridges								0
02	Conversion of semi-permanent bridges								0
	on ATR into permanent bridges								0
02.00.53	Major Works	23600		23600	9295	7705	17000	17818	818
04	District and other roads								0
04.337	Road Works								0
01	District Roads								0
01.00.53	Major Works	60400		60400	47598	22702	70300	75427	5127
02	Rural Roads								0
02.01	Construction of Rural Roads								0
02.01.53	Major Works	30500		30500	14286	20614	34900	31629	-3271
02.02	Improvement of Rural Roads								0
02.02.53	Major Works	56100		56100	40090	25710	65800	67545	1745
04.101	Bridges								0
01	Construction								0
01.00.53	Major Works	35300		35300	13299	16701	30000	28878	-1122
80	General								0
80.800	Other Expenditure								0
02	Purchase of Machinery								0
02.00.52	Machinery and Equipment	4700		4700	0	2700	2700	2703	3
80.796	Tribal Area Sub-Plan								0
01	Construction of Roads								0
01.00.53	Major Works	81100		81100	13049	3851	16900	16901	1
	Total-Major Head-5054	398700	0	398700	211433	141167	352600	352693	93
	Total-Capital Section	398700	0	398700	211433	141167	352600	352693	93
	Total-Ministry of Road Transport			0					0
	and Highways	609700	100	609800	367772	292492	660264	660148	-116
									0
									0
	S-Ministry of Shipping								0
	Revenue Section								0
3051	**Major Head**								0
	Ports and Light Houses								0
02	Minor Ports								0
02.101	Construction and Repairs								0
01	Maintenance of Jetties								0
01.00.27	Minor Works	0		0			0		0
02.102	Port Management								0
01	Port Establishment								0
01.01	Shipping Department								0
01.01.01	Salaries			0			0		0
01.01.03	Overtime Allowance			0			0		0
01.01.06	Medical Treatment			0			0		0
01.01.11	Domestic Travel Exp.			0			0		0