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STATEMENT SHOWING THE FINAL EXCESS AND SAVINGS FOR THE YEAR 2005-2006									
		(In thousands of Rupees)							
		Original	Suppl.-	Total	Actual	Estimated	Final	Expenditure	
		Budget	Grant	Grant	Expendr	expendr	Grant	upto 3/2006	Variation
		Estimates			upto	Feb,06 &	(7 + 8)		
		2005-06			Jan.06	March,06			
2	3	4	5	6	7	8	9	10	
04.197	Block Panchayats / Intermediate level Panchayats								0
197.01	Panchayat Samiti								0
01.00.31	Grant-in-aid	61200		61200	43710	31090	74800	74800	0
04.198	Gram Panchayat								0
198.01	Aids to Gram Panchayat								0
01.00.31	Grant-in-aid	61100		61100	31174	48372	79546	79546	0
04.192	Municipalities/Municipal Councils								0
192.01	Port Blair Municipal Council								0
01.00.31	Grant-in-aid	9000		9000	0	9000	9000	9000	0
04.191	Assistance to local bodies and Municipalities/Municipal Corporation								0
01	Panchayats								0
01.00.31	Grant-in-aid	0		0			0		0
	Total-Major Head 3054	192500	100	192600	136084	128916	265000	265000	0
3055	Major Head								0
	Road Transport								0
104	Government Transport Services								0
01	Management								0
01.00.01	Salaries			0			0		0
01.00.03	Overtime Allowance			0			0		0
01.00.06	Medical Treatment			0			0		0
01.00.11	Domestic Travel Exp.			0			0		0
01.00.13	Office Expenses			0			0		0
	Total-Management	0	0	0	0	0	0	0	0
02	Operation								0
02.00.01	Salaries	1400		1400	1389	135	1524	1521	-3
02.00.03	Overtime Allowance	50		50	0	50	50	50	0
02.00.06	Medical Treatment	5		5	3	2	5	3	-2
02.00.11	Domestic Travel Exp.	450		450	424	26	450	424	-26
02.00.13	Office Expenses	695		695	540	131	671	665	-6
02.00.21	Supplies and Materials	500		500	484	9780	10264	10262	-2
	Total-Operation	3100	0	3100	2840	10124	12964	12925	-39
03	Repairs and Maintenance								0
03.00.27	Minor Works			0					0
04	Users facilities								0
04.00.21	Supplies and Materials			0			0		0
04.00.50	Other Charges			0			0		0
00.796	Tribal Area Sub-Plan								0
01	Other Schemes								0
01.00.50	Other Charges	400		400	7712		1020	10200	0
	Total- Major Head 3055	3500	0	3500	10552	10552	2316	23125	-39
	Total Revenue Section	211000	100	211100	156339	151	30766	307455	209
	Capital Section								0
5054	Major Head								0