(135)

2	3	4	5	6	7	8	9	10	
	STATEMENT SHOWING THE FINAL EXCESS AND SAVINGS FOR THE YEAR 2005-2006								
					(In thousands of Rupees)				
		Original Budget Estimates 2005-06	Suppl.- Grant	Total Grant	Actual Expendr upto Jan.06	Estimated expendr Feb,06 & March,06	Final Grant (7+8)	Expenditure upto 3/2006	Variation
2	3	4	5	6	7	8	9	10	
	Information and Publicity								0
01	Films								0
01.001	Direction and Administration								0
02	Adminstrative Expenditure								0
01	Establishement								0
02.01.01	Salaries	3350		3350	3211	389	3600	3596	-4
02.01.03	Overtime Allowance	150		150	14	36	50	44	-6
02.01.06	Medical Treatment	100		100	25	175	200	155	-45
02.01.11	Domestic Travel Exp.	100		100	96	4	100	96	-4
02.01.13	Office Expenses	1950		1950	1950	0	1950	1912	-38
02.01.26	Advetising and Publicity	500		500	380	24620	25000	24988	-12
	Total-Direction & Admn.	6150	0	6150	5676	25224	30900	30791	-109
									0
01.99	Information Techonology								0
01.99.50	Other Charges	100		100	88	12	100	88	-12
01.196	Zilla Parishad/Distt.								0
	Level Panchayats								0
196.01	Zilla Parishad								0
01.00.31	Grant-in-aid	50		50	0	0	0		0
01.197	Block Panchayats/								0
	Intermediatelevel Panchayats								0
197.01	Panchayat Samiti								0
01.00.31	Grant-in-aid	50		50	0	0	0		0
01.198	Gram Panchayat								0
198.01	Aid to Gram Panchayats								0
01.00.31	Grant-in-aid	50		50	0	0	0		0
01.796	Tribal Area Sub-Plan								0
01	Other Schemes								0
01.00.50	Other Charges	500		500	0	500	500	497	-3
	Total-Major Head "2220"	6900	0	6900	5764	25736	31500	31376	-124
	Total-Revenue Section	6900	0	6900	5764	25736	31500	31376	-124
	Total-Ministry of Information			0					0
	and Broadcasting	6900	0	6900	5764	25736	31500	31376	-124
									0
	P.-Ministry of Labour and Employment								0
	REVENUE SECTION								0
2230	**Major Head**								0
	Labour and Employment								0
01	Labour								0
01.001	Direction and Administration								0
03	Labour Enforcement								0
03.00.01	Salaries	358		358	326	39	365	328	-37
03.00.03	Overtime Allowance	60		60	33	0	33	34	1
03.00.06	Medical Treatment	5		5	0	0	0		0
03.00.11	Domestic Travel Exp.	100		100	93	57	150	111	-39
03.00.13	Office Expenses	500		500	300	200	500	460	-40
03.99	Information Technology								0
03.99.50	Other Charges	200		200	81	119	200	197	-3