STATEMENT SHOWING THE FINAL EXCESS AND SAVINGS FOR THE YEAR 2005-2006

(In thousands of Rupees)

		Original Budget Estimates 2005-06	Suppl.-Grant	Total Grant	Actual Expendr upto Jan.06	Estimated expendr Feb,06 & March,06	Final Grant (7+8)	Expenditure upto 3/2006	Variation
2	3	4	5	6	7	8	9	10	
39.00.33	Subsidies	300		300	0	0	0		0
49	Other Programmes								0
49.00.01	Salaries			0			0		0
49.00.06	Medical Treatment			0			0		0
00.105	Khadi and Village Industries								0
04	Andaman & Nicobar Khadi & Village								0
	Industries Board								0
04.00.31	Grant-in-aid	2500		2500	2500	1000	3500	3500	0
00.106	Coir Industries								0
05	Establishment Expenditure								0
05.00.01	Salaries			0			0		0
05.00.06	Medical Treatment			0			0		0
05.00.11	Domestic Travel Exp.			0			0		0
05.00.13	Office Expenses			0			0		0
00.796	Tribal Area Sub-Plan								0
01	Other Schemes								0
01.00.50	Other Charges	500		500	4	0	4	4	0
	Total-Major Head '2851'	22500	0	22500	14588	5939	20527	19385	-1142
									0
									0
2885	**Major Head**								0
	Other Outlays on Industries								0
	and Minerals								0
02	Development of Backward areas								0
02.101	Subsidies								0
03	Transport Subsidies								0
	to Industries								0
03.00.33	Subsidies	13500	100	13600	0	900	900	801	-99
	Total-Major Head "2885"	13500	100	13600	0	900	900	801	-99
	Total-Revenue Section	**36000**	**100**	36100	**14588**	**6839**	**21427**	**20186**	-1241
									0
									0
	CAPITAL SECTION								0
6851	**Major Head**								0
	Loans for Village & Small Industries								0
00.102	Small Scale Industries								0
11	Village & Small Industries								0
11.00.55	Loans and Advances	5000		5000	2500	6500	9000	9000	0
00.200	Other Village Industries								0
02	Other Schemes								0
02.00.55	Loans and Advances	500		500	0	500	500	500	0
	Total-Major Head "6851'	5500	0	5500	2500	7000	9500	9500	0
	Total-Capital Section	**5500**	**0**	5500	**2500**	**7000**	**9500**	**9500**	0
	Total-Ministry of Small Scale			0					0
	Industries	**41500**	**100**	41600	**17088**	**13839**	**30927**	**29686**	-1241
									0
	O-Ministry of Information								0
	and Broadcasting								0
	Revenue Section								0
2220	**Major Head**								0