

STATEMENT SHOWING THE FINAL EXCESS AND SAVINGS FOR THE YEAR 2005-2006											
			(In thousands of Rupees)								
			Actual	Expendr	Estimated	Final	Expenditure	upto 3/2006	Variation		
			upto Jan.06	upto Feb.06 & March.06	(7 + 8)						
2	3	4	5	6	7	8	9	10			
02.103	Total-Child Welfare	4743	0	4743	1256	3967	5223	4824	-399		
31	Grant in-Aid to SWAB										
31.00.31	Grant-in-aid		0								
34	Working Women's Hostel										
34.00.01	Salaries	175	175	190	14	204	185		-19		
34.00.03	Overtime Allowance	40	40	34	1	35	34		-1		
34.00.06	Medical Treatment	2	2	0	0	0			0		
34.00.13	Office Expenses	340	340	300	80	380	380		0		
	Total-Working Women's Hostel	557	0	557	524	95	619	599	-20		
12	Training-cum-										
	Production Centre for Women										
12.00.01	Salaries	0	0			0			0		
12.00.13	Office Expenses	700	700	655	0	655	655		0		
	Total-Training-cum-										
	Production Centre for Women	700	0			655			0		
103.48	Allowances to Widows/deserted women								0		
48.00.01	Salaries	0	0	0	0	0	0		0		
48.00.06	Medical Treatment	0	0	0	0	0			0		
48.00.50	Other Charges	6300	6300	6289	3300	9589	9553		-36		
	Total-Major Head "2235"	12300	0	12300	8724	7362	16086	15631	-455		
2236	Major Head								0		
	Nutrition								0		
02	Distribution of nutritious food and Beverages								0		
02.102	Mid-Day Meals								0		
02	Nutrition								0		
02.00.50	Other Charges	13000	13000	9998	3002	13000	12396		-604		
02.796	Tribal Area Sub-Plan								0		
02	Other Schemes								0		
02.00.50	Other Charges	1000	1000	1000	1000	1000			-1000		
02.101	Special Nutrition Programme								0		
08	Pradhan Mantri Gramodaya Yojana								0		
	(Scheme)								0		
08.01	Supplementary Nutrition								0		
08.01.50	Other Charges	20000	20000	11500	5600	17100	18544		1444		
	Total-Major Head "2236"	34000	0	34000	21498	9602	31100	30940	-160		
	Total-Revenue Section	46300	0	46300	30222	16964	47186	46571	-615		
	Total-Department of Women and Child Development	46300	0	46300	30222	16964	47186	46571	-615		
	M-Ministry of Youth Affairs and Sports								0		
	REVENUE SECTION								0		
2204	Major Head								0		
	Sports and Youth Services								0		