

STATEMENT SHOWING THE FINAL EXCESS AND SAVINGS FOR THE YEAR 2005-2006											
(In thousands of Rupees)											
	Original	Suppl.-	Total	Expendr	Expendr	Estimated Final	Expenditure	upto 3/2006	Variation		
	Budget	Grant	Grant	Expendr	Expendr	upto	Feb.06 & (7+8)				
	2005-06		Jan.06			March.06					
2	3	4	5	6	7	8	9	10			
Revenue Section											
3456	Major Head										
00.001	Civil Supplies										
00.001	Direction and Administration										
01	Establishment										
05.00.01	Salaries	7981	7981	7150	1775	8925	8861				-64
05.00.02	Wages	0	0	0	0	0	0				0
05.00.03	Overtime Allowance	450	450	412	38	450	439				-11
05.00.06	Medical Treatment	58	58	35	65	100	99				-1
05.00.11	Domestic Travel Exp.	200	200	220	50	270	258				-12
05.00.13	Office Expenses	600	600	493	107	600	529				-71
05.00.33	Subsidies	0	0	0	0	0	0				0
05.99	Total-Establishment	9289	9289	8310	2035	10345	10186				-159
05.99.50	Information Technology										
	Other Charges	400	400	400	211	189	365				-35
001.06	State Commission/Dist. Forum &										
06.00.42	Consumer Protection										
00.796	Lump sum provision	600	600	600	311	289	600	508			-92
00.796	Tribal Area Sub-Plan										
01	Other Civil Supplies Scheme										
01.00.01	Salaries	3591	3591	4221	1106	5327	5320				-7
01.00.06	Medical Treatment	20	20	10	10	20					-20
01.00.13	Office Expenses	500	500	365	173	538	395				-143
	Total-Tribal area sub-plan	4111	4111	4596	1289	5885	5715				-170
	Total Major Head 3456	14400	14400	14400	13428	3802	17230	16774			-456
3475	Major Head										
00.106	Regulation of Weights & Measures										
01	Weights and Measures Inspectorate										
01.00.01	Salaries	588	588	226	362	588	587				-1
01.00.03	Overtime Allowance	20	20	18	2	20	18				-2
01.00.06	Medical Treatment	2	2	2	0	2	2				0
01.00.11	Domestic Travel Exp.	40	40	40	0	40	39				-1
01.00.13	Office Expenses	300	300	281	19	300	298				-2
00.796	Tribal Area Sub-Plan										
01	Other Schemes										
01.00.13	Office Expenses	150	150	116	34	150	147				-3
	Total Major Head 3475	1100	1100	1100	683	1100	1091				-9
	Total Revenue Section	15500	15500	15500	14111	4219	18330	17865			-465
	Total-Ministry of Consumer Affairs										
	Food & Public Distribution	15500	15500	15500	14111	4219	18330	17865			-465
	Ministry of Health & Family Welfare										
	Revenue Section										