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STATEMENT SHOWING THE FINAL EXCESS AND SAVINGS FOR THE YEAR 2005-2006									
(In thousands of Rupees)									
		Original Budget Estimates 2005-06	Suppl.- Grant	Total Grant	Actual Expendr upto Jan,06	Estimated expendr Feb,06 & March,06	Final Grant (7 + 8)	Expenditure upto 3/2006	Variation
2	3	4	5	6	7	8	9	10	
01.00.50	Other Charges	200		200			0		0
01.00.52	Machinery & Equipments	0		0	0	0	0		0
	Total-Major Head 2501	2700	0	2700	1869	931	2800	2608	-192
2810	Major Head								0
	Non Conventional Sources of Energy								0
01	Bio-Energy								0
01.800	Other Expenditure								0
01	Expenditure on Bio-Energy								0
01.00.50	Other charges	0		0			0		0
02	Solar								0
02.102	Photo Voltatic								0
10	Expenditure on Photo Voltatic								0
10.00.21	Supplies & Materials	6000		6000	0	2600	2600	2522	-78
796	Tribal Area Sub-Plan								0
01	Other Scheme								0
01.00.21	Supplies & Materials	100		100	11	89	100	89	-11
03	Wind								0
03.104	Wind Energy Centre								0
01	New & renewable sources of energy								0
01.00.21	Supplies & Materials	100		100	68	32	100	28	-72
796	Tribal Area Sub-Plan								0
01	Other Scheme								0
01.00.21	Supplies & Materials	3000		3000	1968	32	2000	1890	-110
60	Others								0
60.600	Other Sources of Energy								0
09	Other Schemes								0
09.00.01	Salaries	5850		5850	5910	590	6500	6442	-58
09.00.02	Wages	2800		2800	2566	554	3120	3119	-1
09.00.03	Overtime Allowance	100		100	63	37	100	99	-1
09.00.06	Medical Treatment	50		50	47	53	100	64	-36
09.00.11	Domestic Travel Exp.	200		200	151	49	200	195	-5
09.00.50	Other Charges	1600		1600	371	129	500	496	-4
	Total Other Sources of Energy	10600	0	10600	9108	1412	10520	10415	-105
	Total-Major Head 2810	19800	0	19800	11155	4165	15320	14944	-376
	Total-Revenue Section	22500	0	22500	13024	5096	18120	17552	-568
	Total-Ministry of Non- Conventional Energy Sources	22500	0	22500	13024	5096	18120	17552	-568
	F.-Ministry Of Environment and Forest Revenue Section								0
2406	Major Head								0
	Forestry & Wild Life								0
01	Forestry								0
01.001	Direction and Administration								0
01	Chief Conservator of Forests								0
01.01	Establishment								0