

122

STATEMENT SHOWING THE FINAL EXCESS AND SAVINGS FOR THE YEAR 2005-2006

		(In thousands of Rupees)							
		Original	Suppl.-	Total	Actual	Estimated	Final	Expenditure	
		Budget	Grant	Grant	Expendr	expendr	Grant	upto 3/2006	Variation
		Estimates			upto	Feb,06 &	(7 + 8)		
		2005-06			Jan,06	March,06			
2	3	4	5	6	7	8	9	10	
07.00.42	Lump-sum-provision	0		0			0		0
06	Health & Sanitation								0
06.00.42	Lump-sum-provision	0		0			0		0
09	Industry								0
09.00.42	Lump-sum-provision	0		0			0		0
05	Roads								0
05.00.42	Lump-sum-provision	0		0			0		0
	Total Community Development	0	0	0	0	0	0	0	0
00.800	Other Expenditure								0
01	Other Items								0
01.00.50	Other charges			0			0		0
	Total-Other Expenditure	0	0	0	0	0	0	0	0
	Total-Major Head "2515"	295700	100	295800	232571	88629	321200	320999	-201
	Total-Revenue Section	419800	100	419900	263271	101464	364735	363852	-883
									0
	Capital Section								0
4215	Major Head								0
	Capital Outlay on Water								0
	Supply and Sanitation								0
01	Water Supply								0
01.102	Rural Water Supply								0
03	Water Supply in Rural Areas								0
03.00.53	Major Works	71600		71600	38362	33238	71600	67740	-3860
01.796	Tribal area Sub-Plan								0
01	Water Supply in Tribal Areas								0
01.00.53	Major Works	11000		11000	2872	2628	5500	2064	-3436
02	Sewerage & Sanitation								0
01.02	Rural Sanitation Services								0
00.00.53	Major Works	0		0			0		0
796	Tribal Area Sub-Plan								0
00.00.53	Major Works	0		0			0	3429	3429
	Total Major Head 4215	82600	0	82600	41234	35866	77100	73233	-3867
	Total-Capital Section	82600	0	82600	41234	35866	77100	73233	-3867
	Total-Ministry. of Rural Deve	502400	100	502500	304505	137330	441835	437085	-4750
									0
	D. Ministry of Power								0
	Revenue Section								0
2801	Major Head								0
	Power								0
01	Power Plant and Ancillary								0
	Works.								0
04	Diesel/Gas Power Generation								0
04.001	Direction and Administration								0
01	Estt. Expenditure								0
01.00.01	Salaries			0			0		0
01.00.03	Overtime Allowance			0			0		0
01.00.06	Medical Treatment			0			0		0
01.00.11	Domestic Travel Expenses			0			0		0