

STATEMENT SHOWING THE FINAL EXCESS AND SAVINGS FOR THE YEAR 2005-2006									
(In thousands of Rupees)									
	Original	Suppl.-	Total	Actual	Estimated Final	Expenditure upto 3/2006	Variation		
	Budget	Grant	Grant	Expendr	Expendr	Grant			
	Estimates			upto	Feb.06 & (7 + 8)	March.06			
	2005-06	Jan.06	6	7	8	9	10		
	4	5	150	150	0	0	0		
01.00.54	Investments	150	1200	1200	0	300	300	0	0
2	3								
6402	Major Head								
	Loans for Soil and Water								
	Conservation								
00.102	Soil Conservation								
01	Loans for Soil Conservation								
01.00.55	Loans and Advances	200	200	200	0	100	100	-100	-100
Total Major Head 6402		200	200	200	0	100	100	-100	-100
6425	Major Head								
	Loans for Cooperation								
00.108	Loans to Other Cooperatives								
37	Other Cooperatives								
37.00.55	Loans & Advances	4900	4900	4900	3047	5353	8400	8161	-239
Total-Major Head "6425"		4900	4900	4900	3047	5353	8400	8161	-239
Total-Capital Section		6300	0	6300	3047	5753	8800	8461	-339
Total-Ministry Of Agriculture		152400	200	152600	68648	74338	142986	126441	-16545
C. Ministry of Rural Development									
2029	Revenue Section								
	Major Head								
	Land Revenue								
00.102	Surveys and Settlement Operations								
05	Survey and Settlement								
05.00.01	Salaries								
05.00.03	Overtime Allowance								
05.00.06	Medical Treatment								
05.00.11	Domestic Travel Expenses								
05.00.13	Office Expenses								
Total-Major Head 2029		0	0	0	0	0	0	0	0
2215	Major Head								
	Water Supply and Sanitation								
01	Water Supply								
01.102	Rural Water Supply Programme								
02	Rural Piped Water Supply								
02.01	Maintenance of Water Supply								
02.01.01	Salaries								
02.01.03	Overtime Allowance								
02.01.11	Domestic Travel Expenses								
02.01.13	Office Expenses								
02.01.27	Minor Works								
Total-Maintenance of Water Supply		0	0	0	0	0	0	0	0
01.196	Zilla Parishad / District level								
	Panchayat								