

STATEMENT SHOWING THE FINAL EXCESS AND SAVINGS FOR THE YEAR 2005-2006									
(in thousands of Rupees)									
	Original	Suppl.-	Total	Actual	Expendr	Expendr upto Feb.06 & (7+8)	Expendr upto 3/2006	Variation	
	2005-06								
	Estimates upto Jan.06								
	Budget upto Feb.06 & (7+8)								
	March.06								
01	2	3	4	5	6	7	8	9	10
Development in Tribal Area	400	400	400	221	819	1040	885	-155	0
01.00.13	Office Expenses	1600	1600	41	34	75	41	-34	0
01.00.33	Subsidies	0	0	0	0	0	0	0	0
01.00.42	Lump-sum-provision	0	0	0	0	0	0	0	0
Total Tribal Area Sub-Plan									
00.800	Other Expenditure	0	0	0	0	0	0	0	0
03	Other Schemes	0	0	0	0	0	0	0	0
03.00.01	Salaries	0	0	0	0	0	0	0	0
03.00.06	Medical Treatment	0	0	0	0	0	0	0	0
03.00.42	Lump-sum-provision	0	0	0	0	0	0	0	0
800.31	High Value Agriculture	0	0	0	0	0	0	0	0
01	High Value Agri. Dev. Agency	5000	5000	5000	5000	5000	5000	0	0
00.110	Grant-in-aid	0	0	0	0	0	0	0	0
06	Crop Insurance	0	0	0	0	0	0	0	0
06.00.01	Salaries	600	600	499	31	530	531	1	-55
06.00.03	Overtime Allowance	100	100	29	71	100	45	0	0
06.00.06	Medical Treatment	0	0	0	0	0	0	0	0
06.00.13	Office Expenses	0	0	0	0	0	0	0	0
06.00.33	Subsidies	100	100	0	20	20	125	-325	0
06.00.50	Other Charges	1200	1200	0	450	450	701	-399	0
00.196	Total-Crop Insurance	2000	0	2000	528	572	1100	701	-399
00.196	Zila Parishad/Dist. Level	0	0	0	0	0	0	0	0
Panchayat	0	0	0	0	0	0	0	0	0
196.01	Mechanised farming and maintenance of workshop facilities	0	0	0	0	0	0	0	0
01.00.31	Grant-in-aid	0	0	0	0	0	0	0	0
196.02	Distribution of agriculture inputs	1	1	1	1	1	1	-1	0
02.00.31	Grant-in-aid	0	0	0	0	0	0	0	0
196.03	Plant protection schemes	0	0	0	0	0	0	0	0
03.00.31	Grant-in-aid	0	0	0	0	0	0	0	0
196.04	Development rejuvenation and Multiplication of plantation spices and Horticulture crops in A & N.I.	0	0	0	0	0	0	0	0
04.00.31	Grant-in-aid	0	0	0	0	0	0	0	0
196.05	Transfer of Technology	0	0	0	0	0	0	0	0
05.00.31	Grant-in-aid	0	0	0	0	0	0	0	0
196.06	National Agriculture Insurance Scheme	0	0	0	0	0	0	0	0
06.00.31	Grant-in-aid	0	0	0	0	0	0	0	0
198.01	Mechanised farming and maintenance of workshop facilities	1	1	1	1	1	1	-1	0
01.00.31	Grant-in-aid	0	0	0	0	0	0	0	0
198.02	Development rejuvenation and Multiplication of plantation spices and Horticulture crops in A & N.I.	0	0	0	0	0	0	0	0
02.00.31	Grant-in-aid	0	0	0	0	0	0	0	0
01.00.31	Grant-in-aid	0	0	0	0	0	0	0	0
02.00.31	Grant-in-aid	0	0	0	0	0	0	0	0
198.02	Development rejuvenation and Multiplication of plantation spices and Horticulture crops in A & N.I.	0	0	0	0	0	0	0	0
01.00.31	Grant-in-aid	0	0	0	0	0	0	0	0