

7/5

DEMAND NO.95								
Andaman and Nicobar Islands					Plan			
STATEMENT SHOWING THE FINAL EXCESS AND SAVINGS FOR THE YEAR 2005-2006								
(In thousands of Rupees)								
	Original Budget Estimates 2005-06	Suppl.- Grant	Total Grant	Actual Expendr upto Jan.06	Estimated Final expendr Feb,06 & March,06	Grant (7 + 8)	Expenditure upto 3/2006	Variation
2	3	4	5	6	7	8	9	10
A. Ministry of Home Affairs								
Revenue Section								
2052	Major Head							
Secretariat General Services								
00.090	Secretariat							
20	Andaman & Nicobar Islands							
01	Establishment							
20.01.01	Salaries	0		0	0	0	0	
20.01.03	Overtime Allowance			0			0	
20.01.06	Medical Treatment			0			0	
20.01.11	Domestic Travel Exp.			0			0	
20.01.13	Office Expenses			0			0	
20.01.16	Publication			0			0	
20.01.20	Other Administrative Expenses			0			0	
20.01.31	Grants in Aid			0			0	
20.01.50	Other Charges			0			0	
20.99	Information Technolony							
20.99.50	Other Charges	0		0			0	
Total Major Head 2052		0	0	0	0	0	0	0
3451	Major Head							
Secretariat Economic Services								
00.102	District Planning Machinery							
05	Strengthening of Distt. Planning Machinery							
05.00.01	Salaries	0		0	0	0	0	
05.00.03	Overtime Allowance	0		0	0	0	0	
05.00.06	Medical Treatment	0		0	0	0	0	
05.00.13	Office Expenses	1000		1000	0	1000	1000	306
Total- District Planning Machin		1000	0	1000	0	1000	1000	306
00.090	Secretariat							
42	Andaman & Nicobar Islands							
01	Estblishment							
42.01.01	Salaries	8673		8673	7972	1068	9040	8795
42.01.03	Overtime Allowance	350		350	217	133	350	290
42.01.06	Medical Treatment	200		200	19	181	200	19
42.01.11	Domestic Travel Expense	900		900	1005	1095	2100	2081
42.01.13	Office Expenses	3727		3727	1486	4774	6260	6152
42.01.41	Secret Service Expenses	100		100	30		100	90
42.01.51	Motor Vechicle	1100		1100	17		17	17
42.99	Information Technolony						0	0
42.99.50	Other Charges	650		650	85	565	650	85
Total- Secretariat		15700	0	15700	10831	7886	18717	17529
Total-Major Head '3451"		16700	0	16700	10831	8886	19717	17835
2012	Major Head							