114

Sl. No.	Head / Sub Heads of Development Programme	Annual Tribal Sub-Plan (2005-2006) Target		
		Total State Plan Outlay	Flow to Tribal Sub-Plan	% age
1	2	3	4	5
VIII.	**Science & Technology**			
	Science & Technology	45.00	0.000	**0.00**
	TOTAL (VIII)	**45.00**	**0.000**	**0.00**
IX	**General Economic Services**			
	Secretariat Economic Services	177.00	0.000	**0.00**
	Tourism	822.00	0.000	**0.00**
	Survey & Statistics	25.00	0.000	**0.00**
	Civil Supplies	236.00	72.400	**30.68**
	TOTAL (IX)	**1260.00**	**72.400**	**5.75**
X.	**Social Services**			
	General Education, Sports & Youths Services, Arts and	6022.00	504.150	**8.37**
	Medical & Public Health	3321.00	990.000	**29.81**
	Water Supply & Sanitation	4895.00	95.000	**1.94**
	Housing	1260.00	46.000	**3.65**
	Urban Development	2722.70	0.000	**0.00**
	Information & Publicity	500.00	6.000	**1.20**
	Welfare of SCs, STs & OBCs.	428.00	405.400	**94.72**
	Labour Welfare	202.35	0.000	**0.00**
	Social Security & Welfare	448.80	28.640	**6.38**
	Nutrition	340.00	32.000	**9.41**
	Rehabilitation of Forest encrochers	1.00	0.000	0.00
	Relief on account of natural calamities	210.00	0.000	0.00
	TOTAL (X)	**20350.85**	**2107.190**	**10.35**
XI	**General Service**			
	Public Works	1100.00	0.000	0.00
	Strengthening of Police	3031.84	0.000	0.00
	District Jail	148.00	0.000	0.00
	Strengthening of Judiciary	120.00	0.000	0.00
	Local Fund Audit	53.00	0.000	0.00
	Issue of Identity Card	29.00	0.000	0.00
	Modernisation of Govt. Press	47.00	0.000	0.000
	TOTAL (XI)	**4528.84**	**0.000**	0.000
	GRAND TOTAL	**66129.06**	**7521.582**	**11.374**

(t6-Tribal Sub-Plan-I-final/Sheet4