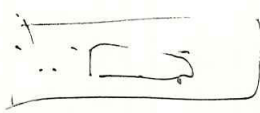


**Sector-wise outlay and Expenditure under Tribal Sub - Plan \_ 2005 - 06**

(Rs.in lakhs)

Sl. No	Name of Sector / Department	Outlay 2005-06	Expenditure 2005-06	% age of Expenditure
1.	2.	3.	4.	4.
1.	Agriculture	42.000	27.00	64.29
2.	Animal Husbandry	49.800	24.06	48.31
3.	Fisheries	51.420	11.599	22.56
4.	Forestry	111.350	98.23	88.22
5.	Co-operation	231.092	69.20	29.94
6..	Power	591.750	421.40	71.21
7.	Village & Small Scale Industries	77.700	4.45	5.73
8.	Ports & Light Houses	188.880	188.88	100.00
9	Shipping	2814.000	2391.60	84.99
10.	Roads & Bridges	731.000	169.01	23.12
11	Road Transport	72.000	72.00	100.00
12	Civil Supplies	72.400	68.53	94.65
13	Education	504.150	269.87	53.53
14	Health	990.000	574.06	57.99
15	Water Supply & Sanitation	95.000	54.93	57.82
16	Housing	46.000	9.15	19.89
17	Information & Publicity	6.000	3.00	50.00
18	Welfare of SCs & STs	405.400	356.10	87.84
19	Social Welfare	28.640	18.98	66.27
20	Nutrition	32.000	17.65	55.16
21	Civil aviation	75.000	--	0
22.	Minor Irrigation	306.000	--	0
	<b>Total</b>	<b>7521.582</b>	<b>4849.699</b>	<b>64.48</b>

(T6: Sobha/TSP- III(Parl.Comm))


  
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