

100

(Rs. in lakhs)											
Sl. No.	Major Heads/Minor Heads of Development	Tenth Plan 2002-07 Projected Outlay	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05	Annual Plan 2005-06		Annual Plan 2006-07			
			Actual Expenditure	Actual Expenditure	Actual Expenditure	Agreed Outlay	Anticipated Expenditure	Proposed Outlay	ACA for TRP		
	c) Strengthening of Judiciary	787.00	73.26	70.00	109.72	131.50	200.00				
	d) Strengthening of Police Department	1272.00	126.41	204.60	164.96	252.87	2662.00				
	e) Island Communication	908.00	279.95	148.00	84.20	90.48	200.00				
	Total -(XI)	7478.00	1513.47	1675.02	1322.24	1651.68	4288.00	1610.00		500.00	
	GRAND TOTAL	248300.00	40089.66	40587.82	40246.60	49831.00	54707.00	49831.00		57200.00	
ø ACA for TSP - 220.00											
§ ACA for NSAP & NPHC - 74.00											