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(Rs. in lakhs)

Sl. No.	Major Heads/Minor Heads of Development	Tenth Plan 2002-07 Projected Outlay	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05	Annual Plan 2005-06		Annual Plan 2006-07	
			Actual Expenditure	Actual Expenditure	Actual Expenditure	Agreed Outlay	Anticipated Expenditure	Proposed Outlay	ACA for TRF
	v) Child Labour	26.00	3.69	2.88	2.31	5.80	9.51	12.60	
	B. Employment Services	84.00	9.60	10.09	10.33	15.40	15.90	13.90	
	C. Craftsmen Training (T.I.s) and Apprenticeship Training	241.00	80.38	68.38	94.98	155.10	175.60	175.00	
	Sub-Total (Labour & Employment)	509.00	105.22	91.81	133.34	197.00	230.55	230.00	
	12. Social Security & Social Welfare								
	i) Insurance Scheme for the Poor through GIC etc.								
	ii) Child Welfare (Includes integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)	124.30	10.50	14.19	25.25	18.00	9.80	24.00	
	iii) Women's Welfare	158.60	12.50	34.34	35.51	81.00	69.45	109.00	
	iv) National Social Assistance Programme & Annapurna	298.60	21.41	23.97	27.50	31.50	30.50	32.40	
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)	251.25	33.67	41.63	42.58	156.50	94.10	67.50	
	vi) Others								
	a) National scheme for Adolescent women		82.46	45.00	45.00	45.00	39.00	1.00	
	b) Others	342.25		70.01	61.75	106.00	45.00	61.10	
	Sub-Total (Social Security & Social Welfare)	1175.00	160.54	229.14	237.59	438.00	287.85	369.00	\$
	Nutrition	1360.00	245.00	340.00	320.25	340.00	311.00	380.00	
	Other Social Services								
	a) Rehabilitation of Forest Encroachers	0.00	19.50	5.00	0.00	1.00	0.00	0.00	
	b) Disaster Management-Natural Calamities	251.00	44.40	34.52	47.90	210.00	705.90	133.00	500.00
	Total -(X)	76586.00	13846.32	13214.24	12589.07	16255.00	16576.02	17040.00	39312.00
XI	GENERAL SERVICES								
	1. Jails	1060.00	123.69	142.16	120.21	147.00	202.06	170.00	
	2. Stationery & Printing	190.00	44.05	40.00	39.29	47.00	45.35	95.00	
	3. Public Works	2800.00	754.13	978.75	722.59	800.00	845.50	875.00	500.00
	4. Other Administrative Services:								
	i) Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	ii) Others								
	a) Local Fund Audit	300.00	38.00	45.00	48.26	53.00	51.00	60.00	
	b) Issue of Identify Cards	161.00	73.98	46.51	33.01	29.00	32.92	26.00	