

(Rs. in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Tenth Plan 2002-07 Projected Outlay	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05	Annual Plan 2005-06		Annual Plan 2006-07	
			Actual Expenditure	Actual Expenditure	Actual Expenditure	Agreed Outlay	Anticipated Expenditure	Proposed Outlay	ACA for TF
	v) Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	vi) AYUSH	0.00	0.00	0.00	140.50	170.00	170.00	224.00	
	ix) E.S.I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	x) Control of								
	a) Communicable diseases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	b) Non-communicable diseases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	xi) National Rural Health Mission								
	xii) Other Programmes	1552.00	585.97	13.20	3.50	167.00	161.00	208.00	
	Direction & Administration	737.00		364.82	159.96				
	Sub-Total (Health)	11400.00	2119.72	2312.26	2382.96	2486.00	2820.00	3200.00	457.00
	7. Water Supply & Sanitation	15256.00	3022.63	2161.77	1694.76	2754.00	1786.00	2268.00	1705.00
	(i) Rural Water Supply								
	(ii) Rural Sanitation								
	(iii) Urban Water Supply								
	(iv) Urban Sanitation								
	8. Housing (incl. Police Housing)	7868.00	1601.62	1510.91	1155.83	1218.00	2117.00	1757.00	36650.00
	(i) Rural Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	(ii) Urban Housing								
	9. Urban Development (incl. State Capital Projects & slum Area Development)	9590.00	1487.85	1527.32	1663.99	2106.00	2159.08	2455.00	
	10. Information & Publicity	330.00	64.50	68.71	66.23	71.00	320.00	320.00	
	11. Welfare of SCs, STs & OBCs	503.00	106.75	187.85	196.42	422.00	377.31	428.00	0
	(i) Development of SCs								
	(ii) Development of STs								
	(iii) Development of OBCs								
	Sub-Total (SCs, STs & OBCs)								
	12. Labour & Employment								
	A. Labour Welfare								
	i) Labour & Labour Welfare	158.00	11.55	10.46	25.72	20.70	29.54	28.50	
	ii) Social Security for labour	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	iii) Labour Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	iv) Rehabilitation of Bonded Labour	0.00	0.00	0.00	0.00	0.00	0.00	0.00	