

97

(Rs. in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Tenth Plan 2002-07 Projected Outlay	Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05		Annual Plan 2005-06		Annual Plan 2006-07	
			Actual Expenditure	Actual Expenditure	Actual Expenditure	Actual Expenditure	Actual Expenditure	Agreed Outlay	Anticipated Expenditure	Proposed Outlay	ACA for TR	
IX	GENERAL ECONOMIC SERVICES											
	1. Secretariat Economic Services	900.00	149.80	146.00	142.77	177.00	197.17	185.00				
	2. Tourism	4118.00	794.63	640.91	578.09	644.00	835.00	880.00			2000.00	
	3. Census, Surveys and Statistics	180.00	18.04	20.89	23.07	25.00	35.00	75.00				
	4. Civil Supplies	900.00	229.84	233.00	270.74	236.00	293.30	300.00				
	5. Other General Economic Services:											
	(a) Weights & Measures	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	(b) District Planning / District Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	(c) Others (to be specified)											
	Sub-Total (Other General Economic Services)	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Total - (IX)	6098.00	1192.31	1040.80	1014.67	1082.00	1360.47	1440.00			2000.00	
X	SOCIAL SERVICES											
	1. General Education											
	(a) Elementary Education	12278.29	1975.39	1798.81	1811.00	2467.00	2132.59	2035.00				
	(b) Literacy/Adult Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	(c) Secondary Education	7184.86	1258.73	1106.95	1124.80	1508.00	1466.74	1641.00				
	(d) Higher Education	3878.65	493.20	501.97	520.00	638.50	601.35	465.00				
	Sub-Total (General Education)											
	2. Technical Education	3340.80	808.57	948.01	874.00	995.00	889.69	990.00				
	3. Sports	586.90	104.52	154.40	172.00	137.50	112.00	219.00				
	4. Youth Services											
	5. Art & Culture	1074.50	228.18	234.81	188.00	266.00	258.96	150.00				
	Sub-Total (Education)	28344.00	4868.59	4744.95	4689.80	6012.00	5461.33	5500.00				
	6. Medical & Public Health											
	i) Primary Health Care											
	a) Rural	5673.00	874.70	1119.42	1177.00	1111.00	1414.00	1569.00				
	b) Urban	365.00		54.89	11.00	6.00	6.00	23.00				
	ii) Secondary Health Care	1135.00	247.77	300.81	0.00	0.00	0.00	0.00				
	iii) Tertiary Health Care/Super Speciality Services	1938.00	411.28	459.12	891.00	1032.00	1069.00	1176.00				
	iv) Medical Education & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00				