

96

(Rs. in lakh.)

Sl. No.	Major Heads/Minor Heads of Development	Tenth Plan 2002-07 Projected Outlay	Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05		Annual Plan 2005-06		Annual Plan 2006-07	
			Actual Expenditure	Actual Expenditure	Actual Expenditure	Actual Expenditure	Actual Expenditure	Agreed Outlay	Anticipated Expenditure	Proposed Outlay	ACA for TR	
	1. Power	19380.00	2077.75	2303.27	2790.07	2500.00	2571.50	2500.00	2500.00	2500.00	5000.00	
	2. Non-conventional Sources of Energy	1363.00	212.43	170.17	148.88	235.00	159.20	235.00	159.20	200.00	0.00	
	3. Integrated Rural Energy Programme	303.00	28.61	33.72	28.27	35.00	28.00	35.00	28.00	38.00	0.00	
	Total -(V)	21046.00	2318.79	2507.16	2967.22	2770.00	2758.70	2770.00	2758.70	2738.00	5000.00	
VI.	INDUSTRIES & MINERALS											
	1. Village & Small Enterprises	3746.00	684.35	482.50	350.32	529.00	344.27	529.00	344.27	745.00	100.00	
	i) Small Scale Industries											
	ii) Handlooms/Powerlooms											
	iii) Handicrafts											
	iv) Sericulture/coir/wool											
	v) Food Processing Industries											
	Sub-Total (VSE)											
	2. Other Industries (Other than VSE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	3. Minerals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total -(VI)	3746.00	684.35	482.50	350.32	529.00	344.27	529.00	344.27	745.00	100.00	
VII.	TRANSPORT											
	1. Minor Ports	7146.00	1477.56	1520.23	1814.16	3511.00	3511.00	3511.00	3511.00	1993.00	3000.00	
	2. Civil Aviation	2240.00	1399.91	1275.82	543.82	620.00	232.00	620.00	232.00	1213.00		
	3. Roads and Bridges	40048.00	5982.55	4619.24	4721.51	5963.00	6224.00	5963.00	6224.00	6477.00	4150.00	
	4. Road Transport	1040.00	205.03	202.94	352.43	400.00	536.64	400.00	536.64	600.00		
	5. Inland Water Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	6. Other Transport Services											
	a. Shipping	47345.00	5783.00	8163.05	8098.38	9837.00	10113.03	9837.00	10113.03	10500.00		
	Total -(VII)	97819.00	14848.05	15781.28								