

93

(Rs. in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Tenth Plan 2002-07 Projected Outlay	Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05		Annual Plan 2005-06		Annual Plan 2006-07	
			Actual Expenditure	Actual Expenditure	Actual Expenditure	Actual Expenditure	Agreed Outlay	Anticipated Expenditure	Proposed Outlay	ACA for TR		
	(b) Sampoorna Gram Rozgar Yojana (SGRY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(c) National Food for Work Programme/National Employment Guarantee Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(d) Others (To be specified)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total (Rural Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3. Land Reforms	666.00	105.41	95.31	99.80	179.00	125.35	110.00	0.00	0.00	0.00	0.00
	4. Other Rural Development Programmes											
	(a) Community Development & Panchayats	13565.00	2471.96	2547.00	3715.14	3304.00	3319.00	3655.00	0.00	0.00	0.00	0.00
	(b) Other Programmes of Rural Development	550.00	68.33	69.30	78.57	83.00	105.00	106.00	0.00	0.00	0.00	0.00
	Sub-Total (Other Rural Development)	14115.00	2540.29	2616.30	3793.71	3387.00	3424.00	3761.00	0.00	0.00	0.00	0.00
	Total -(II)	14781.00	2645.70	2711.61	3893.51	3566.00	3549.35	3871.00	0.00	0.00	0.00	0.00
	III. SPECIAL AREAS PROGRAMMES											
	(a) Hill Areas Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Other Special Areas Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(i) Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii) Backward Region Grant Fund (Backward Districts/ Area Fund)											
	(iii) Grants under article 275(1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iv) Special Central Assistance to Tribal Sub-Plan											
	(v) Others (to be specified)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total -(III)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV. IRRIGATION & FLOOD CONTROL											
	1. Major and Medium Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2. Minor Irrigation	1757.00	26.00	278.22	125.96	277.00	128.00	222.00	0.00	0.00	0.00	0.00
	3. Command Area Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4. AIBP											
	5. Flood Control (includes flood protection works)	1000.00	379.87	419.89	271.08	177.00	98.00	160.00	0.00	0.00	0.00	0.00
	Total -(IV)	2757.00	405.87	698.11	397.04	454.00	226.00	382.00	0.00	0.00	0.00	0.00
	V. ENERGY											