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GN STATEMENT

DRAFT ANNUAL PLAN 2006-07 - PROPOSED OUTLAYS

(Rs. in lakhs)

Sl. No.	Major Heads/Minor Heads of Development	Tenth Plan 2002-07 Projected Outlay	Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05		Annual Plan 2005-06		Annual Plan 2006-07					
			Actual Expenditure	3	Actual Expenditure	4	Actual Expenditure	5	Agreed Outlay	6	Anticipated Expenditure	7	Proposed Outlay	8	ACA for TR	9
I.	AGRICULTURE & ALLIED ACTIVITIES															
	1. Crop Husbandry	1908.00	354.63		332.75		208.27		425.00		420.36		550.00		0.0	0.0
	2. Horticulture	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.0	0.0
	3. Soil & Water Conservation (including control of shifting cultivation)	1211.00	154.67		181.00		97.91		236.00		221.40		260.00		0.0	0.0
	4. Animal Husbandry	2180.00	350.87		311.01		402.94		413.00		434.01		468.00		1000.0	0.0
	5. Dairy Development	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.0	0.0
	6. Fisheries	2725.00	416.51		393.26		325.06		590.00		273.59		400.00		2000.0	0.0
	7. Plantations	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.0	0.0
	8. Food Storage & Warehousing	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.0	0.0
	9. Agricultural Research & Education	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.0	0.0
	10. Agricultural Financial Institutions	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.0	0.0
	11. Cooperation	2510.00	244.76		106.33		137.08		227.00		297.58		300.00		0.0	0.0
	12. Other Agricultural Programmes:															
	(a) Agriculture marketing	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.0	0.0
	(b) Others (to be specified)	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.0	0.0
	Total -(I)	10534.00	1521.44		1324.35		1171.26		1891.00		1646.94		1978.00		3000.0	0.0
II.	RURAL DEVELOPMENT															
	1. Special Programme for Rural Development:															
	(a) Drought Prone Area Programme (DPAP)	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.0	0.0
	(b) Desert Development Programme (DDP)	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.0	0.0
	(c) Integrated Wasteland Development Projects Scheme	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.0	0.0
	(d) DRDA Administration	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.0	0.0
	(e) Others (To be specified)	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.0	0.0
	Sub-Total (Special Programme for Rural Development)	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.0	0.0
	2. Rural Employment															
	(a) Swarnajyanti Gram Swarozgar Yojana (SGSY)															