

92

(Rs. In crores)									
Sl. No	Sector/Sub-Sector	Revenue	Capital			Total Capital (Col.4+5+6)	Total Normal Plan (Col.3+7)	Additional Central Assistance*	Total B.E. 2006-07 (Col.8+9)
			Civil Works	Other Capital	Loans				
1	2	3	4	5	6	7	8	9	10
	VII. Science, Technology & Environment								
1	Science and Technology	0.30	0.12			0.12	0.42		0.42
	Total (VII)	0.30	0.12	0.00	0.00	0.12	0.42	0.00	0.42
	VIII.General Economic Services								
1	Secretariat Eco. Services	1.73	0.12			0.12	1.85		1.85
2	Survey and Statistics	0.25	0.50			0.50	0.75		0.75
3	Tourism	7.00	1.80			1.80	8.80	20.00	28.80
4	Civil Supplies & PD	1.65	1.35			1.35	3.00		3.00
	Total (VIII)	10.63	3.77	0.00	0.00	3.77	14.40	20.00	34.40
	IX.Social Services								
1	<u>General Education</u>								
	a) Education	30.34	10.07			10.07	40.41		40.41
	(b) Tech Edn	5.20	1.20	3.50		4.70	9.90		9.90
	(C) sports	1.57	0.62			0.62	2.19		2.19
	(d) Art and Culture	1.50				0.00	1.50		1.50
	b) PRIs	1.00				0.00	1.00		1.00
2	Health	22.00	10.00			10.00	32.00	4.57	36.57
3	<u>Water Supply & Sanitation</u>								
	a) APWD		14.00			14.00	14.00	17.05	31.05
	b)Municipal Council	3.68				0.00	3.68		3.68
	c) PRIs	5.00				0.00	5.00		5.00
4	<u>Housing</u>								
	a) APWD		7.50			7.50	7.50	25.00	32.50
	Permanent Shelter						0.00	340.00	340.00
	b) Municipal Council	2.07				0.00	2.07		2.07
	c) Gramin Awaas Yojana					0.00	0.00		0.00
	d)Police Housing		8.00			8.00	8.00	1.50	9.50
5	<u>Urban Development</u>								
	a) APWD		5.00			5.00	5.00		5.00
	b)Municipal Council	13.25				0.00	13.25		13.25
	c)Fire Services	5.13	0.87			0.87	6.00		6.00
	d) Road Safety Measures	0.30				0.00	0.30		0.30
6	Information and Publicity	3.18	0.02			0.02	3.20		3.20
7	Welfare of SC,ST &OBC	1.48	0.60			0.60	2.08	2.20 @	4.28
8	Labour and Labour Welfare	0.98	1.32			1.32	2.30		2.30
9	Social Security and Welfare	2.79	0.16			0.16	2.95	0.74 #	3.69
10	Rehabilitation of Forest					0.00	0.00		0.00
	Encroachers	0.00				0.00	0.00		0.00
11	Nutrition	3.80				0.00	3.80		3.80
12	Relief on natural Calamities	1.33				0.00	1.33	5.00	6.33
	Total (IX)	104.60	59.36	3.50	0.00	62.86	167.46	396.06	563.52