

91

BUDGET ESTIMATES - ANNUAL PLAN 2006-07									
Sl. No	Sector/Sub-Sector	Revenue	Capital			Total Capital (Col.4+5+6)	Total Normal Plan (Col.3+7)	Additional Central Assistance*	Total B.E. 2006-07 (Col.8+9)
			Civil Works	Other Capital	Loans				
1	2	3	4	5	6	7	8	9	10
I. Agriculture & Allied Activities									
1	Crop Husbandry	4.32	1.18			1.18	5.50		5.50
2	Soil Conservation	2.57			0.03	0.03	2.60		2.60
3	Animal Husbandry	3.02	1.66			1.66	4.68	10.00	14.68
4	Fisheries	2.80	1.20			1.20	4.00	20.00	24.00
5	Cooperation	1.73	0.25	0.17	0.85	1.27	3.00		3.00
6	Forestry and Wildlife	8.50		5.50		5.50	14.00		14.00
	Total (I)	22.94	4.29	5.67	0.88	10.84	33.78	30.00	63.78
II. Rural Development									
1	Panchayat	33.55	3.00			3.00	36.55		36.55
2	Rural Development	1.06				0.00	1.06		1.06
3	Land Reforms	1.00	0.10			0.10	1.10		1.10
	Total (II)	35.61	3.10	0.00	0.00	3.10	38.71	0.00	38.71
III. Irrigation & Flood Control									
1	Minor Irrigation								
	a) Agriculture	0.72				0.00	0.72		0.72
	b) APWD	1.00	0.00			0.00	1.00		1.00
	c) PRI	0.50				0.00	0.50		0.50
2	Flood control (APWD)	0.60	1.00			1.00	1.60	1.38	2.98
	Total (III)	2.82	1.00	0.00	0.00	1.00	3.82	1.38	5.20
IV. Energy									
1	Power	14.10	1.60	9.30		10.90	25.00	50.00	75.00
2	NRSE	1.76	0.24			0.24	2.00		2.00
3	IREP	0.32	0.06			0.06	0.38		0.38
	Total (IV)	16.18	1.90	9.30	0.00	11.20	27.38	50.00	77.38
V. Industries & Minerals									
1	Village and Small Industries	4.54	2.41		0.50	2.91	7.45	1.00	8.45
	Total (V)	4.54	2.41	0.00	0.50	2.91	7.45	1.00	8.45
VI. Transport									
1	Ports and Lighthouses	4.43		15.50		15.50	19.93	30.00	49.93
2	Shipping	50.26	1.33	53.41		54.74	105.00		105.00
3	Roads and Bridges								
	a) APWD	0.50		34.65		34.65	35.15	30.00	65.15
	b) PRIs	27.62				0.00	27.62	10.00	37.62
	c) Municipal	2.00				0.00	2.00		2.00
4	Road Transport	5.00	1.00			1.00	6.00	1.50	7.50
5	Civil Aviation	0.13	2.00	10.00		12.00	12.13		12.13
	Total (VI)	89.94	4.33	113.56	0.00	117.89	207.83	71.50	279.33