

Subject:

Para
No.ANDAMAN AND NICOBAR ADMINISTRATION
DIRECTORATE OF TRIBAL WELFARE

F.No. 1-546/2006-TW

Sub: Formulation of Tribal Sub-Plan - reg

1.

The Parliamentary Committee on Petitions during its recent visit to this UT held discussions with the Chief Secretary and Secretaries of this Administration on 28th April'2006.

2.

During the course of discussion, the Committee desired a report on implementation of Tribal Sub-Plan, which Chief Secretary assured to provide to the Committee.

3.

As the Tribal Sub-Plan is implemented by various sectoral departments, the report on physical and financial targets and achievements have been collected from them. (Reports placed at pages 6-51/cor). Their reports have been compiled and placed at pages 52/cor. A summary of sector-wise expenditure has also been compiled and placed at pages 53-89/c. A perusal of the said statement shows that against the total outlay of Rs. 7521.582 lakh, an expenditure of Rs. 4869.699 lakh was incurred which is 64.47% of the outlay. If we go by sector-wise expenditure there are shortfall in expenditure for Tribal Sub-Plan in all the sectors except Ports & Light Houses and Road Transport. The valid reasons, if any, for shortfall of expenditure are to be identified and given by the concerned implementing departments before we send a consolidated report to the Parliamentary Committee.

4.

The draft Annual Tribal Sub-Plan for (2006-2007) is being formulated. As per the schemes received from the sectoral departments a statement showing sector-wise outlay/prepared for Tribal Sub-Plan 2006-2007 has been compiled which shows that a total outlay of Rs. 6150.730 lakh is earmarked for Annual Tribal Sub-Plan 2006-2007 out of total outlay of Rs. 54707.00 lakhs, which is 11.24%. (May kindly be seen at page 90/cor).