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TRIBAL SUB-PLAN (TSP - I) NICOBARS DISTRICT

Financial outlay proposal for tribal sub-plan (ninth plan 97-2002) and annual plan 2001-2002

Slno.	Head/Sub Heads of Development programmes/schemes	Proposal for 9th plan (97-2002)				Annual plan 97-98 (Actual expenditure)				Annual plan 98-99 (Actual expenditure)				Annual plan 99-2k (Actual expenditure)				Annual plan 2000-2001 (Anticipated expenditure)				Annual plan 2001-2002
		Total state plan outlay	Flow to TSP	%	SCA	Total state plan outlay	Flow to TSP	%	SCA	Total state plan outlay	Flow to TSP	%	SCA	Total state plan outlay	Flow to TSP	%	SCA	Total state plan outlay	Flow to TSP	%	SCA	Proposed Outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
	Rural Development																					
1.	Supply of Agri. Equipt. On 50% Subsidy basis								0.34			-	-			-	-			-	0.05	0.05
2.	Supply of Al.Sheet on 50% subsidy basis								11.88			-	-				06.97			-	23.00	23.00
3.	Supply of cement on 50% subsidy basis								12.15				08.97			-	03.14			-	07.00	07.00
4.	Supply of bicycle on 50% subsidy basis								03.34			-	01.31			-	01.62			-	04.50	04.50
5.	SupplyofElect.Motor (1HP) with pump and a foot value on 50% subsidy for Irrigation								0.56			-	0.11			-	0.35			-	01.20	01.20
6.	Supply of Manual Cycle Rickshaw with Spares/Tools on 50% subsidy basis								0.22			-	-			-	-			-	00.50	0.25
7.	Supply of sweing Machine on 50% subsidy basis							-	-			-	0.17			-	0.17			-	00.36	0.36
8.	Supply of Syntax Tank on 50% subsidy basis							-	0.66			-	0.22				0.37			-	00.84	0.84
9.	Supply of Nylon double coated Tarpaulin on 50% subsidy basis							-	0.42			-	0.16			-	-			-	00.90	0.90
	TOTAL							-	29.57				10.94				12.62				38.35	38.10

PROJECT OFFICER, ITDP
CAR NICOBAR